

2024 UNL #025 Corn, Dryland, Southwest, Ecofollow, Follows Wheat, 2 Crops in 3 Years - 2024

Total acres: 150 Yield per acre: 130 bushels

Economic Enterprise Budget

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Revenue		Value / bushel	Value / acre	Total
Total Gross Revenue	Add Revenue		\$ ---	\$ ---
Operating Costs	Amount / acre	Cost / unit	Cost / acre	Total
▼ Seed			\$67.50	\$10,125.00
Corn seed BT, ECB, RR2, LL, & RIB	18 kseed	\$3.75 / kseed	\$67.50	\$10,125.00
▼ Fertilizer			\$94.80	\$14,220.00
10-34-0	6 gallon	\$3.30 / gallon	\$19.80	\$2,970.00
32-0-0	125 lbsN	\$0.60 / lbsN	\$75.00	\$11,250.00
▼ Pesticide			\$77.27	\$11,590.31
21-0-0-24S	5.1 pound	\$0.40 / pound	\$2.04	\$306.00
Brigade 2EC	0.512 ounce	\$190.00 / gallon	\$0.76	\$114.00
Mustang Maxx	0.6 ounce	\$240.00 / gallon	\$1.13	\$169.50
Balance Flexx	4 ounce	\$6.00 / ounce	\$24.00	\$3,600.00
Laudis	2.4 ounce	\$725.00 / gallon	\$13.59	\$2,038.50
Glyphosate 5# w/ Surfactant	96 ounce	\$17.00 / gallon	\$12.75	\$1,912.50
AAtrex 4L	2 quart	\$24.00 / gallon	\$12.00	\$1,800.00
Rugged	1 quart	\$44.00 / gallon	\$11.00	\$1,650.00
▼ Custom Services			\$21.30	\$3,195.00
Spray Insecticide	20 %	\$9.00 / acre	\$1.80	\$270.00
Custom Haul Grain	130 bushel	\$0.15 / bushel	\$19.50	\$2,925.00
▼ Labor			\$11.25	\$1,687.85
Labor (Paid)			\$11.25	\$1,687.85
Labor (Unpaid)			\$0.00	\$0.00
Reconciled Labor			\$0.00	\$0.00
▼ Fuel and Energy			\$11.40	\$1,710.27
Originally Allocated			\$11.40	\$1,710.27
Reconciled Difference			\$0.00	\$0.00
▼ Repairs and Maintenance			\$17.73	\$2,659.80
Originally Allocated			\$17.73	\$2,659.80
Reconciled Difference			\$0.00	\$0.00
▼ Other:			\$51.30	\$7,695.00
Crop Insurance			\$40.00	\$6,000.00
Crop Marketing		\$0.00	\$0.00	\$0.00
Crop Scouting			\$10.00	\$1,500.00
Crop Drying		\$0.01	\$1.30	\$195.00
Crop Storage		\$0.00	\$0.00	\$0.00
Other Materials			\$0.00	\$0.00
Interest on Operating Capital			\$13.22	\$1,983.12
Total Operating Costs		\$2.81/bu	\$365.78	\$54,866.35
Net Return Above Total Operating		\$ ---	\$ ---	\$ ---
Ownership and Overhead Costs		Cost / bushel	Cost / acre	Total
General Overhead			\$25.00	\$3,750.00
Facility Cash Costs			\$0.00	\$0.00
Vehicle Cash Costs			\$0.00	\$0.00
▼ Land Rent:			\$0.00	\$0.00
Cash Rent			\$0.00	\$0.00
Allocated Land Rent			\$0.00	\$0.00
▼ Real Estate Taxes:			\$21.50	\$3,225.00
Direct R.E. Taxes			\$21.50	\$3,225.00

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Indirect R.E. Taxes			\$0.00	\$0.00
Equipment Depreciation			\$43.95	\$6,592.54
Facility Depreciation			\$0.00	\$0.00
Equipment Opportunity Cost			\$14.99	\$2,248.02
Facility Opportunity Cost			\$0.00	\$0.00
Land Opportunity Cost			\$52.00	\$7,800.00
Total Ownership and Overhead Costs		\$1.21/bu	\$157.44	\$23,615.56
Total Economic Cost		\$4.02/bu	\$523.21	\$78,481.92
Net Return Above Total Costs		\$ ---	\$ ---	\$ ---

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Total acres: 150

Yield per acre: 130 bushels

Field Operation Costs / Acre

Field Operation	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
Spray (Prior Year Stubble)	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Medium Tractor >80 hp	0.97	0.77	0.29	0.93	0.39	
UNL Boom Sprayer			1.07	1.93	0.51	
	\$0.97	\$0.77	\$1.36	\$2.86	\$0.90	\$6.87
Spray (Prior Year Stubble)	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Medium Tractor >80 hp	0.97	0.77	0.29	0.93	0.39	
UNL Boom Sprayer			1.07	1.93	0.51	
	\$0.97	\$0.77	\$1.36	\$2.86	\$0.90	\$6.87
Spray Fertilizer & Herbicide	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Medium Tractor >80 hp	0.97	0.77	0.29	0.93	0.39	
UNL Boom Sprayer			1.07	1.93	0.51	
	\$0.97	\$0.77	\$1.36	\$2.86	\$0.90	\$6.87
Plant	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Medium Tractor >80 hp	3.30	2.62	1.00	3.17	1.32	
UNL Planter			6.56	6.00	3.96	
	\$3.30	\$2.62	\$7.56	\$9.18	\$5.28	\$27.93
Spray Herbicide	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Medium Tractor >80 hp	0.97	0.77	0.29	0.93	0.39	
UNL Boom Sprayer			1.07	1.93	0.51	
	\$0.97	\$0.77	\$1.36	\$2.86	\$0.90	\$6.87
Combine	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Combine 3	2.75	4.66	2.71	12.52	3.36	
UNL Corn Head 4			1.00	8.33	1.50	
	\$2.75	\$4.66	\$3.71	\$20.85	\$4.86	\$36.82
Grain Cart	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Medium Tractor >80 hp	1.32	1.05	0.40	1.27	0.53	
UNL Grain Cart			0.61	1.20	0.73	
	\$1.32	\$1.05	\$1.01	\$2.47	\$1.25	\$7.10
Operations Totals:	\$11.25	\$11.40	\$17.73	\$43.95	\$14.99	\$99.32

Machine costs shown in this report do not include taxes, housing, insurance or licensing costs. 'THILM' expenses may be entered in detail for your own enterprises as cash overhead costs and summarized in 'Ownership and Overhead' costs.

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Purchased Materials, Inputs, and Services

Operation / Name	% of acres Applied	Qty Applied / acre	Cost / unit	Total \$ / acre
Spray (Prior Year Stubble)	% acres	qty / acre	cost / unit	total / acre
Glyphosate 5# w/ Surfactant	100 %	32 ounce	\$17.00/ gallon	4.25
21-0-0-24S	100 %	1.7 pound	\$0.40/ pound	0.68
Rugged	100 %	1 quart	\$44.00/ gallon	11.00
				\$15.93
Spray (Prior Year Stubble)	% acres	qty / acre	cost / unit	total / acre
AAtrex 4L	100 %	1.5 quart	\$24.00/ gallon	9.00
Glyphosate 5# w/ Surfactant	100 %	32 ounce	\$17.00/ gallon	4.25
21-0-0-24S	100 %	1.7 pound	\$0.40/ pound	0.68
				\$13.93
Spray Fertilizer & Herbicide	% acres	qty / acre	cost / unit	total / acre
32-0-0	100 %	125 lbsN	\$0.60/ lbsN	75.00
AAtrex 4L	100 %	0.5 quart	\$24.00/ gallon	3.00
Balance Flexx	100 %	4 ounce	\$6.00/ ounce	24.00
				\$102.00
Plant	% acres	qty / acre	cost / unit	total / acre
Corn seed BT, ECB, RR2, LL, & RIB	100 %	18 kseed	\$300.00/ seedunit	67.50
10-34-0	100 %	6 gallon	\$3.30/ gallon	19.80
				\$87.30
Spray Herbicide	% acres	qty / acre	cost / unit	total / acre
Glyphosate 5# w/ Surfactant	100 %	32 ounce	\$17.00/ gallon	4.25
21-0-0-24S	100 %	1.7 pound	\$0.40/ pound	0.68
Laudis	80 %	3 ounce	\$725.00/ gallon	13.59
				\$18.52
Spray Insecticide - custom (Custom Service)	% acres	qty / acre	cost / unit	total / acre
Brigade 2EC	10 %	5.12 ounce	\$190.00/ gallon	0.76
Mustang Maxx	20 %	3 ounce	\$240.00/ gallon	1.13
Spray Insecticide	20 %		\$7.50/ acre	1.50
				\$3.39
Truck Grain (Custom Service)	% acres	qty / acre	cost / unit	total / acre
Custom Haul Grain	100 %		\$0.15/ bushel	19.50
				\$19.50
Material, Input, and Service Total:				\$260.57