

2024 UNL #055 Pasture, Grazing, Pivot Irrigated - 2024

Total acres: 135 Yield per acre: 11 tons

Economic Enterprise Budget

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Revenue		Value / ton	Value / acre	Total
Total Gross Revenue	Add Revenue		\$ ---	\$ ---
Operating Costs	Amount / acre	Cost / unit	Cost / acre	Total
▼ Seed			\$0.00	\$0.00
▼ Fertilizer			\$132.00	\$17,820.00
28-0-0	220 lbsN	\$0.60 / lbsN	\$132.00	\$17,820.00
▼ Pesticide			\$0.00	\$0.00
▼ Custom Services			\$34.00	\$4,590.00
Fence /Water Repairs	200 %	\$2.00 / acre	\$4.00	\$540.00
Move Cattle	100 %	\$30.00 / acre	\$30.00	\$4,050.00
▼ Labor			\$22.59	\$3,049.55
Labor (Paid)			\$22.59	\$3,049.55
Labor (Unpaid)			\$0.00	\$0.00
Reconciled Labor			\$0.00	\$0.00
▼ Fuel and Energy			\$133.90	\$18,076.92
Originally Allocated			\$133.90	\$18,076.92
Reconciled Difference			\$0.00	\$0.00
▼ Repairs and Maintenance			\$12.59	\$1,700.00
Originally Allocated			\$12.59	\$1,700.00
Reconciled Difference			\$0.00	\$0.00
▼ Other:			\$1.00	\$135.00
Additional Irrigation Charges			\$0.00	\$0.00
Crop Insurance			\$ 1.00	\$135.00
Crop Marketing		\$0.00	\$0.00	\$0.00
Crop Scouting			\$0.00	\$0.00
Crop Drying		\$0.00	\$0.00	\$0.00
Crop Storage		\$0.00	\$0.00	\$0.00
Other Materials			\$0.00	\$0.00
Interest on Operating Capital			\$12.60	\$1,701.43
Total Operating Costs		\$31.70/ton	\$348.69	\$47,072.91
Net Return Above Total Operating		\$ ---	\$ ---	\$ ---
Ownership and Overhead Costs		Cost / ton	Cost / acre	Total
General Overhead			\$33.00	\$4,455.00
Facility Cash Costs			\$0.00	\$0.00
Vehicle Cash Costs			\$0.00	\$0.00
▼ Land Rent:			\$0.00	\$0.00
Cash Rent			\$0.00	\$0.00
Allocated Land Rent			\$0.00	\$0.00
▼ Real Estate Taxes:			\$75.88	\$10,243.80
Direct R.E. Taxes			\$75.88	\$10,243.80
Indirect R.E. Taxes			\$0.00	\$0.00
Equipment Depreciation			\$13.98	\$1,886.67
Facility Depreciation			\$0.00	\$0.00
Equipment Opportunity Cost			\$6.50	\$877.50
Facility Opportunity Cost			\$0.00	\$0.00
Land Opportunity Cost			\$182.10	\$24,583.50
Total Ownership and Overhead Costs		\$28.31/ton	\$311.46	\$42,046.47

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Total Economic Cost		\$60.01/ton	\$660.14	\$89,119.37
Net Return Above Total Costs		\$ ---	\$ ---	\$ ---

2024 UNL #055 Pasture, Grazing, Pivot Irrigated - 2024**Total acres: 135 Yield per acre: 11 tons**

Field Operation Costs / Acre

Field Operation	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Pivot D 125' Lift	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
System	22.59		7.41	9.78	5.22	
Pump			1.48	0.74	0.28	
Power Unit		133.90	2.96	2.47	0.56	
Well			0.74	0.99	0.44	
	\$22.59	\$133.90	\$12.59	\$13.98	\$6.50	\$189.56
Operations Totals:	\$22.59	\$133.90	\$12.59	\$13.98	\$6.50	\$189.56

Machine costs shown in this report do not include taxes, housing, insurance or licensing costs. 'THILM' expenses may be entered in detail for your own enterprises as cash overhead costs and summarized in 'Ownership and Overhead' costs.

2024 UNL #055 Pasture, Grazing, Pivot Irrigated - 2024

Total acres: 135 Yield per acre: 11 tons

Purchased Materials, Inputs, and Services

Operation / Name	% of acres Applied	Qty Applied / acre	Cost / unit	Total \$ / acre
Fence / Water Repairs (Custom Service)	% acres	qty / acre	cost / unit	total / acre
Fence /Water Repairs	200 %		\$2.00/ acre	4.00
				\$4.00
Move Cattle (Custom Service)	% acres	qty / acre	cost / unit	total / acre
Move Cattle	100 %		\$25.00/ acre	25.00
				\$25.00
UNL Pivot D 125' Lift	% acres	qty / acre	cost / unit	total / acre
28-0-0	100.0 %	220 lbsN	\$0.60/ lbsN	132.00
				\$132.00
Material, Input, and Service Total:				\$161.00