

2024 UNL #056 Peas, Dryland, Panhandle, No Till - 2024

Total acres: 150 Yield per acre: 35 bushels

Economic Enterprise Budget

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Revenue		Value / bushel	Value / acre	Total
Total Gross Revenue	Add Revenue		\$ ---	\$ ---
Operating Costs	Amount / acre	Cost / unit	Cost / acre	Total
▼ Seed			\$84.00	\$12,600.00
Peas w/Inoculant	3 bushel	\$28.00 / bushel	\$84.00	\$12,600.00
▼ Fertilizer			\$0.00	\$0.00
▼ Pesticide			\$21.02	\$3,153.56
21-0-0-24S	1.7 pound	\$0.40 / pound	\$0.68	\$102.00
Glyphosate 5# w/ Surfactant	32 ounce	\$17.00 / gallon	\$4.25	\$637.50
Sharpen	2 ounce	\$1030.00 / gallon	\$16.09	\$2,413.50
▼ Custom Services			\$5.25	\$787.50
Haul peas	35 bushel	\$0.15 / bushel	\$5.25	\$787.50
▼ Labor			\$6.72	\$1,008.09
Labor (Paid)			\$6.72	\$1,008.09
Labor (Unpaid)			\$0.00	\$0.00
Reconciled Labor			\$0.00	\$0.00
▼ Fuel and Energy			\$6.74	\$1,011.46
Originally Allocated			\$6.74	\$1,011.46
Reconciled Difference			\$0.00	\$0.00
▼ Repairs and Maintenance			\$6.13	\$919.25
Originally Allocated			\$6.13	\$919.25
Reconciled Difference			\$0.00	\$0.00
▼ Other:			\$17.00	\$2,550.00
Crop Insurance			\$ 17.00	\$2,550.00
Crop Marketing		\$0.00	\$0.00	\$0.00
Crop Scouting			\$0.00	\$0.00
Crop Drying		\$0.00	\$0.00	\$0.00
Crop Storage		\$0.00	\$0.00	\$0.00
Other Materials			\$0.00	\$0.00
Interest on Operating Capital			\$5.51	\$826.12
Total Operating Costs		\$4.35/bu	\$152.37	\$22,855.98
Net Return Above Total Operating		\$ ---	\$ ---	\$ ---
Ownership and Overhead Costs		Cost / bushel	Cost / acre	Total
General Overhead			\$16.00	\$2,400.00
Facility Cash Costs			\$0.00	\$0.00
Vehicle Cash Costs			\$0.00	\$0.00
▼ Land Rent:			\$0.00	\$0.00
Cash Rent			\$0.00	\$0.00
Allocated Land Rent			\$0.00	\$0.00
▼ Real Estate Taxes:			\$11.31	\$1,696.50
Direct R.E. Taxes			\$11.31	\$1,696.50
Indirect R.E. Taxes			\$0.00	\$0.00
Equipment Depreciation			\$20.06	\$3,008.27
Facility Depreciation			\$0.00	\$0.00
Equipment Opportunity Cost			\$6.81	\$1,020.96
Facility Opportunity Cost			\$0.00	\$0.00
Land Opportunity Cost			\$27.15	\$4,072.50

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Total Ownership and Overhead Costs		\$2.32/bu	\$81.32	\$12,198.22
Total Economic Cost		\$6.68/bu	\$233.69	\$35,054.21
Net Return Above Total Costs		\$ ---	\$ ---	\$ ---

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Field Operation Costs / Acre

Field Operation	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
No-till Drill	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Medium Tractor >80 hp	2.75	2.18	0.83	2.65	1.10	
UNL Drill - Grain			2.46	6.00	2.37	
	\$2.75	\$2.18	\$3.29	\$8.65	\$3.47	\$20.34
Spray herbicide	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Medium Tractor >80 hp	0.97	0.77	0.29	0.93	0.39	
UNL Boom Sprayer			1.07	1.93	0.51	
	\$0.97	\$0.77	\$1.36	\$2.86	\$0.90	\$6.87
Harvest	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Combine 5	3.00	3.79	1.06	4.55	1.75	
UNL Combine Header - small grain			0.41	4.00	0.69	
	\$3.00	\$3.79	\$1.47	\$8.55	\$2.44	\$19.25
Operations Totals:	\$6.72	\$6.74	\$6.13	\$20.06	\$6.81	\$46.45

Machine costs shown in this report do not include taxes, housing, insurance or licensing costs. 'THILM' expenses may be entered in detail for your own enterprises as cash overhead costs and summarized in 'Ownership and Overhead' costs.

2024 UNL #056 Peas, Dryland, Panhandle, No Till - 2024**Total acres: 150 Yield per acre: 35 bushels****Purchased Materials, Inputs, and Services**

Operation / Name	% of acres Applied	Qty Applied / acre	Cost / unit	Total \$ / acre
No-till Drill	% acres	qty / acre	cost / unit	total / acre
Peas w/Inoculant	100 %	3 bushel	\$28.00/ bushel	84.00
				\$84.00
Spray herbicide	% acres	qty / acre	cost / unit	total / acre
Sharpen	100 %	2 ounce	\$1030.00/ gallon	16.09
Glyphosate 5# w/ Surfactant	100 %	32 ounce	\$17.00/ gallon	4.25
21-0-0-24S	100 %	1.7 pound	\$0.40/ pound	0.68
				\$21.02
Truck peas (Custom Service)	% acres	qty / acre	cost / unit	total / acre
Haul peas	100 %		\$0.15/ bushel	5.25
				\$5.25
Material, Input, and Service Total:				\$110.27