

2024 UNL #083 Cover Crop, Conventional Tillage - 2024

Total acres: 150 Yield per acre: 0 tons

Economic Enterprise Budget

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Revenue		Value / ton	Value / acre	Total
Total Gross Revenue	Add Revenue		\$ ---	\$ ---
Operating Costs	Amount / acre	Cost / unit	Cost / acre	Total
▼ Seed			\$22.00	\$3,300.00
Broadcast Seed	1 acre	\$22.00 / acre	\$22.00	\$3,300.00
▼ Fertilizer			\$30.00	\$4,500.00
32-0-0	50 lbsN	\$0.60 / lbsN	\$30.00	\$4,500.00
▼ Pesticide			\$4.93	\$739.50
21-0-0-24S	1.7 pound	\$0.40 / pound	\$0.68	\$102.00
Glyphosate 5# w/ Surfactant	32 ounce	\$17.00 / gallon	\$4.25	\$637.50
▼ Custom Services			\$33.00	\$4,950.00
Broadcast Seed - Custom	100 %	\$15.00 / acre	\$15.00	\$2,250.00
Spread Fertilizer	100 %	\$9.00 / acre	\$9.00	\$1,350.00
Spray Herbicide	100 %	\$9.00 / acre	\$9.00	\$1,350.00
▼ Labor			\$5.20	\$780.00
Labor (Paid)			\$5.20	\$780.00
Labor (Unpaid)			\$0.00	\$0.00
Reconciled Labor			\$0.00	\$0.00
▼ Fuel and Energy			\$6.88	\$1,031.55
Originally Allocated			\$6.88	\$1,031.55
Reconciled Difference			\$0.00	\$0.00
▼ Repairs and Maintenance			\$4.61	\$691.77
Originally Allocated			\$4.61	\$691.77
Reconciled Difference			\$0.00	\$0.00
▼ Other:			\$0.00	\$0.00
Crop Insurance			\$ 0.00	\$0.00
Crop Marketing		\$0.00	\$0.00	\$0.00
Crop Scouting			\$0.00	\$0.00
Crop Drying		\$0.00	\$0.00	\$0.00
Crop Storage		\$0.00	\$0.00	\$0.00
Other Materials			\$0.00	\$0.00
Interest on Operating Capital			\$4.00	\$599.73
Total Operating Costs		\$ ---	\$110.62	\$16,592.55
Net Return Above Total Operating		\$ ---	\$ ---	\$ ---
Ownership and Overhead Costs		Cost / ton	Cost / acre	Total
General Overhead			\$0.00	\$0.00
Facility Cash Costs			\$0.00	\$0.00
Vehicle Cash Costs			\$0.00	\$0.00
▼ Land Rent:			\$0.00	\$0.00
Cash Rent			\$0.00	\$0.00
Allocated Land Rent			\$0.00	\$0.00
▼ Real Estate Taxes:			\$0.00	\$0.00
Direct R.E. Taxes			\$0.00	\$0.00
Indirect R.E. Taxes			\$0.00	\$0.00
Equipment Depreciation			\$11.45	\$1,717.77
Facility Depreciation			\$0.00	\$0.00
Equipment Opportunity Cost			\$8.81	\$1,321.02

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Facility Opportunity Cost			\$0.00	\$0.00
Land Opportunity Cost			\$0.00	\$0.00
Total Ownership and Overhead Costs		\$ ---	\$20.26	\$3,038.80
Total Economic Cost		\$ ---	\$130.88	\$19,631.35
Net Return Above Total Costs		\$ ---	\$ ---	\$ ---

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Field Operation Costs / Acre

Field Operation	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
Disk	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Large Tractor >150 hp	3.00	3.97	0.68	2.18	3.38	
UNL Disk - heavy duty			1.25	5.00	1.54	
	\$3.00	\$3.97	\$1.93	\$7.18	\$4.93	\$21.01
Field Cultivate	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Large Tractor >150 hp	2.20	2.91	0.50	1.60	2.48	
UNL Field Cultivator			2.18	2.67	1.40	
	\$2.20	\$2.91	\$2.68	\$4.27	\$3.88	\$15.94
Operations Totals:	\$5.20	\$6.88	\$4.61	\$11.45	\$8.81	\$36.95

Machine costs shown in this report do not include taxes, housing, insurance or licensing costs. 'THILM' expenses may be entered in detail for your own enterprises as cash overhead costs and summarized in 'Ownership and Overhead' costs.

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Purchased Materials, Inputs, and Services

Operation / Name	% of acres Applied	Qty Applied / acre	Cost / unit	Total \$ / acre
Terminate Cover Crop - Spray (Custom Service)	% acres	qty / acre	cost / unit	total / acre
Spray Herbicide	100 %		\$8.50/ acre	8.50
Glyphosate 5# w/ Surfactant	100 %	32 ounce	\$17.00/ gallon	4.25
21-0-0-24S	100 %	1.7 pound	\$0.40/ pound	0.68
				\$13.43
Broadcast Seed (Custom Service)	% acres	qty / acre	cost / unit	total / acre
Broadcast Seed - Custom	100 %		\$14.00/ acre	14.00
Broadcast Seed	100 %	1 acre	\$22.00/ acre	22.00
				\$36.00
Spread Fertilizer (Custom Service)	% acres	qty / acre	cost / unit	total / acre
Spread Fertilizer	100 %		\$8.50/ acre	8.50
32-0-0	100 %	50 lbsN	\$0.60/ lbsN	30.00
				\$38.50
Material, Input, and Service Total:				\$87.93