

2024 UNL #084 Cover Crop - Grazing, No Till - 2024

Total acres: 150 Yield per acre: 0 tons

Economic Enterprise Budget

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Revenue		Value / ton	Value / acre	Total
Total Gross Revenue	Add Revenue		\$ ---	\$ ---
Operating Costs	Amount / acre	Cost / unit	Cost / acre	Total
▼ Seed			\$33.00	\$4,950.00
cover crop seed - grazing mix	1 acre	\$33.00 / acre	\$33.00	\$4,950.00
▼ Fertilizer			\$30.00	\$4,500.00
32-0-0	50 lbsN	\$0.60 / lbsN	\$30.00	\$4,500.00
▼ Pesticide			\$4.93	\$739.50
21-0-0-24S	1.7 pound	\$0.40 / pound	\$0.68	\$102.00
Glyphosate 5# w/ Surfactant	32 ounce	\$17.00 / gallon	\$4.25	\$637.50
▼ Custom Services			\$9.00	\$1,350.00
Spray Herbicide	100 %	\$9.00 / acre	\$9.00	\$1,350.00
▼ Labor			\$1.15	\$173.09
Labor (Paid)			\$1.15	\$173.09
Labor (Unpaid)			\$0.00	\$0.00
Reconciled Labor			\$0.00	\$0.00
▼ Fuel and Energy			\$3.68	\$551.95
Originally Allocated			\$3.68	\$551.95
Reconciled Difference			\$0.00	\$0.00
▼ Repairs and Maintenance			\$5.03	\$753.78
Originally Allocated			\$5.03	\$753.78
Reconciled Difference			\$0.00	\$0.00
▼ Other:			\$0.00	\$0.00
Crop Insurance			\$ 0.00	\$0.00
Crop Marketing		\$0.00	\$0.00	\$0.00
Crop Scouting			\$0.00	\$0.00
Crop Drying		\$0.00	\$0.00	\$0.00
Crop Storage		\$0.00	\$0.00	\$0.00
Other Materials			\$0.00	\$0.00
Interest on Operating Capital			\$3.25	\$488.19
Total Operating Costs		\$ ---	\$90.04	\$13,506.51
Net Return Above Total Operating		\$ ---	\$ ---	\$ ---
Ownership and Overhead Costs		Cost / ton	Cost / acre	Total
General Overhead			\$0.00	\$0.00
Facility Cash Costs			\$0.00	\$0.00
Vehicle Cash Costs			\$0.00	\$0.00
▼ Land Rent:			\$0.00	\$0.00
Cash Rent			\$0.00	\$0.00
Allocated Land Rent			\$0.00	\$0.00
▼ Real Estate Taxes:			\$0.00	\$0.00
Direct R.E. Taxes			\$0.00	\$0.00
Indirect R.E. Taxes			\$0.00	\$0.00
Equipment Depreciation			\$9.00	\$1,350.24
Facility Depreciation			\$0.00	\$0.00
Equipment Opportunity Cost			\$3.75	\$562.22
Facility Opportunity Cost			\$0.00	\$0.00
Land Opportunity Cost			\$0.00	\$0.00

Category	amt applied	cost per unit	cost per acre	Enterprise Total
Total Ownership and Overhead Costs		\$ ---	\$12.75	\$1,912.46
Total Economic Cost		\$ ---	\$102.79	\$15,418.97
Net Return Above Total Costs		\$ ---	\$ ---	\$ ---

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Field Operation Costs / Acre

Field Operation	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
Drill	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Medium Tractor >80 hp	0.18	2.91	1.11	3.53	1.46	
UNL Drill - grass			2.55	2.61	1.39	
	\$0.18	\$2.91	\$3.66	\$6.14	\$2.85	\$15.74
Spray Fertilizer	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
UNL Medium Tractor >80 hp	0.97	0.77	0.29	0.93	0.39	
UNL Boom Sprayer			1.07	1.93	0.51	
	\$0.97	\$0.77	\$1.36	\$2.86	\$0.90	\$6.87
Operations Totals:	\$1.15	\$3.68	\$5.03	\$9.00	\$3.75	\$22.61

Machine costs shown in this report do not include taxes, housing, insurance or licensing costs. 'THILM' expenses may be entered in detail for your own enterprises as cash overhead costs and summarized in 'Ownership and Overhead' costs.

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Purchased Materials, Inputs, and Services

Operation / Name	% of acres Applied	Qty Applied / acre	Cost / unit	Total \$ / acre
Drill	% acres	qty / acre	cost / unit	total / acre
cover crop seed - grazing mix	100 %	1 acre	\$33.00/ acre	33.00
				\$33.00
Spray Fertilizer	% acres	qty / acre	cost / unit	total / acre
32-0-0	100 %	50 lbsN	\$0.60/ lbsN	30.00
				\$30.00
Spray Herbicide (Custom Service)	% acres	qty / acre	cost / unit	total / acre
Glyphosate 5# w/ Surfactant	100 %	32 ounce	\$17.00/ gallon	4.25
Spray Herbicide	100 %		\$8.50/ acre	8.50
21-0-0-24S	100 %	1.7 pound	\$0.40/ pound	0.68
				\$13.43
Material, Input, and Service Total:				\$76.43