

**2026 UNL #001 Alfalfa, Dryland - Conv. Tillage, Fall Establishment - 2026**

Total acres: 150

Yield per acre: 0 tons

## Economic Enterprise Budget

Category	amt applied	cost per unit	cost per acre	Enterprise Total
<b>Revenue</b>		<b>Value / ton</b>	<b>Value / acre</b>	<b>Total</b>
Total Gross Revenue	Add Revenue		\$ ---	\$ ---
<b>Operating Costs</b>	<b>Amount / acre</b>	<b>Cost / unit</b>	<b>Cost / acre</b>	<b>Total</b>
▶ Seed			\$75.00	\$11,250.00
▶ Fertilizer			\$46.00	\$6,900.00
▶ Pesticide			\$24.58	\$3,686.72
▶ Custom Services			\$0.00	\$0.00
▶ Labor			\$14.97	\$2,244.89
▶ Fuel and Energy			\$12.13	\$1,819.96
▶ Repairs and Maintenance			\$12.80	\$1,920.57
▶ Other:			\$0.00	\$0.00
Interest on Operating Capital			\$7.42	\$1,112.89
<b>Total Operating Costs</b>		\$ ---	<b>\$192.90</b>	<b>\$28,935.01</b>
Net Return Above Total Operating		\$ ---	\$ ---	\$ ---
<b>Ownership and Overhead Costs</b>		<b>Cost / ton</b>	<b>Cost / acre</b>	<b>Total</b>
General Overhead			\$0.00	\$0.00
Facility Cash Costs			\$0.00	\$0.00
Vehicle Cash Costs			\$0.00	\$0.00
▶ Land Rent:			\$0.00	\$0.00
▶ Real Estate Taxes:			\$0.00	\$0.00
Equipment Depreciation			\$67.57	\$10,135.82
Facility Depreciation			\$0.00	\$0.00
Equipment Opportunity Cost			\$19.49	\$2,923.52
Facility Opportunity Cost			\$0.00	\$0.00
Land Opportunity Cost			\$0.00	\$0.00
<b>Total Ownership and Overhead Costs</b>		\$ ---	<b>\$87.06</b>	<b>\$13,059.34</b>
<b>Total Economic Cost</b>		\$ ---	<b>\$279.96</b>	<b>\$41,994.36</b>
Net Return Above Total Costs		\$ ---	\$ ---	\$ ---

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## Field Operation Costs / Acre

Field Operation	Labor	Fuel	Repairs	Deprec.	Opp.	Total / acre
<b>Spread fertilizer</b>	<b>Labor</b>	<b>Fuel</b>	<b>Repairs</b>	<b>Deprec.</b>	<b>Opp.</b>	<b>Total / acre</b>
UNL Medium Tractor >80 hp	2.28	1.58	0.04	3.08	1.10	
UNL Fertilizer Spreader			2.00	3.33	0.75	
	<b>\$2.28</b>	<b>\$1.58</b>	<b>\$2.04</b>	<b>\$6.41</b>	<b>\$1.85</b>	<b>\$14.15</b>
<b>Disk</b>	<b>Labor</b>	<b>Fuel</b>	<b>Repairs</b>	<b>Deprec.</b>	<b>Opp.</b>	<b>Total / acre</b>
UNL Large Tractor >150 hp	2.70	3.67	0.41	11.64	4.76	
2			1.76	4.00	1.02	
UNL Disk						
	<b>\$2.70</b>	<b>\$3.67</b>	<b>\$2.17</b>	<b>\$15.64</b>	<b>\$5.78</b>	<b>\$29.95</b>
<b>Harrow</b>	<b>Labor</b>	<b>Fuel</b>	<b>Repairs</b>	<b>Deprec.</b>	<b>Opp.</b>	<b>Total / acre</b>
UNL Medium Tractor >80 hp	1.56	1.08	0.03	2.11	0.75	
UNL Harrow - spring tooth			1.12	7.50	1.69	
	<b>\$1.56</b>	<b>\$1.08</b>	<b>\$1.15</b>	<b>\$9.61</b>	<b>\$2.44</b>	<b>\$15.83</b>
<b>Harrow</b>	<b>Labor</b>	<b>Fuel</b>	<b>Repairs</b>	<b>Deprec.</b>	<b>Opp.</b>	<b>Total / acre</b>
UNL Medium Tractor >80 hp	1.56	1.08	0.03	2.11	0.75	
UNL Harrow - spring tooth			1.12	7.50	1.69	
	<b>\$1.56</b>	<b>\$1.08</b>	<b>\$1.15</b>	<b>\$9.61</b>	<b>\$2.44</b>	<b>\$15.83</b>
<b>Drill</b>	<b>Labor</b>	<b>Fuel</b>	<b>Repairs</b>	<b>Deprec.</b>	<b>Opp.</b>	<b>Total / acre</b>
UNL Medium Tractor >80 hp	3.30	2.28	0.06	4.44	1.58	
UNL Drill -Grass			4.58	9.09	1.12	
	<b>\$3.30</b>	<b>\$2.28</b>	<b>\$4.64</b>	<b>\$13.53</b>	<b>\$2.71</b>	<b>\$26.45</b>
<b>Roll</b>	<b>Labor</b>	<b>Fuel</b>	<b>Repairs</b>	<b>Deprec.</b>	<b>Opp.</b>	<b>Total / acre</b>
UNL Medium Tractor >80 hp	2.48	1.71	0.04	3.33	1.19	
UNL Roller Packer			0.47	4.00	1.32	
	<b>\$2.48</b>	<b>\$1.71</b>	<b>\$0.51</b>	<b>\$7.33</b>	<b>\$2.51</b>	<b>\$14.54</b>
<b>Spray herbicide</b>	<b>Labor</b>	<b>Fuel</b>	<b>Repairs</b>	<b>Deprec.</b>	<b>Opp.</b>	<b>Total / acre</b>
UNL Medium Tractor >80 hp	0.90	0.62	0.02	1.21	0.43	
UNL Boom Sprayer			0.95	3.33	1.05	
	<b>\$0.90</b>	<b>\$0.62</b>	<b>\$0.97</b>	<b>\$4.54</b>	<b>\$1.48</b>	<b>\$8.51</b>
<b>Spray insecticide</b>	<b>Labor</b>	<b>Fuel</b>	<b>Repairs</b>	<b>Deprec.</b>	<b>Opp.</b>	<b>Total / acre</b>
UNL Medium Tractor >80 hp	0.18	0.12	0.00	0.24	0.09	
UNL Boom Sprayer			0.19	0.67	0.21	
	<b>\$0.18</b>	<b>\$0.12</b>	<b>\$0.19</b>	<b>\$0.91</b>	<b>\$0.30</b>	<b>\$1.70</b>
<b>Operations Totals:</b>	<b>\$14.97</b>	<b>\$12.13</b>	<b>\$12.80</b>	<b>\$67.57</b>	<b>\$19.49</b>	<b>\$126.97</b>

Machine costs shown in this report do not include taxes, housing, insurance or licensing costs. 'THILM' expenses may be entered in detail for your own enterprises as cash overhead costs and summarized in 'Ownership and Overhead' costs.

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## Purchased Materials, Inputs, and Services

Operation / Name	% of acres Applied	Qty Applied / acre	Cost / unit	Total \$ / acre
<b>Spread fertilizer</b>	<b>% acres</b>	<b>qty / acre</b>	<b>cost / unit</b>	<b>total / acre</b>
11-52-0	100 %	100 pound	\$0.46/ pound	46.00
				<b>\$46.00</b>
<b>Drill</b>	<b>% acres</b>	<b>qty / acre</b>	<b>cost / unit</b>	<b>total / acre</b>
Alfalfa w/Inoculant	100 %	12 pound	\$6.25/ pound	75.00
				<b>\$75.00</b>
<b>Spray herbicide</b>	<b>% acres</b>	<b>qty / acre</b>	<b>cost / unit</b>	<b>total / acre</b>
Pursuit	100 %	3 ounce	\$510.00/ gallon	11.95
Crop Oil Concentrate	100 %	1.6 pint	\$16.00/ gallon	3.20
UAN	100 %	2 pint	\$3.70/ gallon	0.93
Brox 2EC	100 %	1 pint	\$59.00/ gallon	7.38
				<b>\$23.45</b>
<b>Spray insecticide</b>	<b>% acres</b>	<b>qty / acre</b>	<b>cost / unit</b>	<b>total / acre</b>
Mustang Maxx	20 %	4 ounce	\$180.00/ gallon	1.13
				<b>\$1.13</b>
<b>Material, Input, and Service Total:</b>				<b>\$145.58</b>