

(Revised November 2016)

2017 Nebraska Crop Budgets

Developed and Edited by

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Note: These budget projections were created using assumptions thought to be valid for many Nebraska producers; however, each farming operation is unique. These budgets are being released in both Adobe PDF and Excel® worksheet formats. The worksheet format allows producers to modify them to match their specific situation. The danger of releasing a tool that can subsequently be modified is that there is no way to verify whether alterations were made or unrealistic data was entered. Users of this tool are responsible for independently verifying all results prior to relying on them. Original files for these budgets are available at http://extension.unl.edu/publications and on http://cropwatch.unl.edu/economics/budgets.

Additional Resource Persons

The following individuals contributed to the budgets in their specialty areas:

Robert J. Wright, Extension Entomologist

Tamra A. Jackson-Ziems, Extension Plant Pathologist — Corn and Sorghum

Loren J. Giesler, Extension Plant Pathologist — Soybean and Turf

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2017 Crop Budgeting Procedures

This publication contains 73 crop production budgets for 15 crops, as well as tables for power, machinery, labor, and input costs used to develop these budgets. Each budget consists of five sections:

- Heading
- •List of representative field operations
- •List of materials and services used
- Operations and interest tabulations
- Overhead costs, including real estate taxes and opportunity charges

The budgets are presented in a worksheet format with a "Your Estimate" column for recording cost modifications.

Budget Divisions

The **heading** consists of the crop name, system description, and method of water application.

The **list of representative field operations** is organized in a table with columns for the operation name, quantity or number of times used with units, labor, fuel and lube, power source, and implement costs for both repairs and ownership. "Times" or "Quantity" is typically presented in acres with a decimal denoting where an operation is done on less than all of the acres or where it represents the probability of an operation being done. For those operations that are done multiple times, the number of times are listed. Swathing multiple cuttings of hay is an example. If a unit is other than "acres," it is specified in the "Unit" column. Other units used are bushels (bu), hundredweight (cwt), tons, and acreinches (ai).

Labor costs for each operation were calculated from machinery accomplishment rates and adjusted for additional time required for getting machinery ready, adjusting machinery, and handling fertilizer and other supplies. The estimated costs for completing these operations are multiplied by the number in the "Times" or "Quantity" column, the product of which is multiplied by the hourly wage (\$20 per hour) and the labor factor.

Fuel costs also use machinery accomplishment rates as well as estimated fuel consumption rates to determine fuel use. The fuel cost is multiplied by a lube factor of 1.15 and the price of energy, which is \$2.25 per gallon for diesel and \$0.105 per kWh for

electricity. Repairs and depreciation costs were estimated using functions and factors from the *Agricultural Engineer's Yearbook*, which is published by the American Society of Agricultural and Biological Engineers. It requires making assumptions about the size and age of the equipment, which we did. We further assumed that machinery was fully utilized.

Data used to calculate power unit costs are in *Table 1* and data used for machinery operation costs are in *Table 2*. All units are acres unless noted in footnotes.

Irrigation costs were calculated using engineering performance standards and typical water application rates, which will depend on the rainfall area. Repair and ownership costs for the power component of the irrigation system refer to the pump and power unit. Repair and ownership costs for the implement component refer to the delivery system (pipe or pivot).

The list of materials and services used is calculated by multiplying the application rate by the application price (Table 3) and then by the percent acres applied. A value less than 100 percent is used when a material or service is applied on only part of the acres or part of the time. For example, fields planted with Bt corn seed must have 20 percent of the acres planted to a refuge crop. There would be 20 percent in the column called "Percent Acres Applied" for the non-Bt seed and 80 percent for the Bt seed. Another example is when a practice is not always used. If an insecticide is used one year out of four, a "25 percent" would be entered in the column "Percent Acres Applied." The cost for each material/service is computed by multiplying the percentage of acres by the quantity per acre and then by the price per unit. Note: All prices for materials and services in the budgets were obtained in October 2016.

The value in the "Operation Index" column in the "Materials and Services" section indicates the corresponding operation in the "Field Operations" section. Data for calculating materials cost is in *Table 3*.

The operations and interest tabulations are

the sum of totals of the first two sections with interest calculated on the cash costs. Cash costs in interest calculations include labor, fuel, and repairs from the list of field operations and all costs from the materials and services.

Overhead costs include accounting, liability insurance, vehicle cost, and office expense. Real estate cost is calculated using values from the UNL publication *Nebraska Farm Real Estate Market Developments* published in June 2016 times an investment rate of 4 percent. Taxes on real estate are not included in interest calculations because in Nebraska they are due at the end of the year in which they accrue and are not delinquent until May and September of the following year.

A **production cost and cash cost** per unit of production is calculated. The cost per unit of production is the sum of all costs divided by the projected yield. The cash cost per unit of production does not include machinery power and implement ownership, overhead, and real estate opportunity costs.

It should be noted that these budgets are cost estimates only and have no estimates as to profitability.

Benefits of Soybeans in Corn/Soybean Rotation

The budgets for continuous soybeans are different from the budgets for soybeans after corn. A direct comparison of these budgets does not tell the entire story as some of the benefits from

soybeans in a corn/soybean rotation are realized in the following corn crop.

One benefit is decrease of the corn rootworm problem. When corn follows soybeans, the rootworm insecticide can be omitted and purchasing corn seed with the root worm trait is not necessary. This amounts to approximately a \$15 per acre savings to the following corn crop.

A second benefit is corn following soybeans will typically yield more. This increase is between 4 to 10 bushels per acre for irrigated corn and 10 to 30 bushels for dryland corn. Using a 10 bushel increase in corn and a price of \$3 per bushel results in a \$30 per acre increase in income.

A final benefit is the value of nitrogen produced by the soybean crop. If the soybeans produce 45 pounds of nitrogen per acre, this amounts to a savings to the corn crop of \$18 per acre when nitrogen costs forty cents a pound.

The above benefits amount to \$63 per acre, which does not include the benefits of spreading labor and machinery use requirements out over a longer time frame.

However, additional phosphorus must be applied to replace that used by the soybeans in a corn crop following soybeans. This amounts to about 0.8 pound for every bushel of soybeans produced. The cost to replace 48 pounds of P_2O_5 needed for a 60 bushel per acre soybean crop would be approximately \$18 per acre.

Table 1. Power Unit Cost Data Used for 2017 Budgets

Name	List Price	Age	Total Tach	Est. Hours per Year
Large Tractor	331,066	10	1,500	300
Medium Tractor	224,262	5	2,500	500
Combine	351,122	10	1,500	300
Electric Pump	10,500	5	2,400	800
Diesel Pump for Pivot	15,750	10	2,400	800
Diesel Pump for Pipe	15,750	10	2,400	800
Windrower	150,309	10	2,500	120

Table 2. Machinery Cost Data Used for 2017 Budgets

Operation Name	List Price	Age	Annual Use	Units	Units per Hour	Diesel Use per Hour
Anhydrous Apply	N/A	5	500	acre	12	6.36
Bale Large Round	22,417	5	1,000	ton	10	2.88
Bale Large Square	120,658	5	1,000	ton	16	6.19
Bale Small Square	24,555	5	1,250	ton	4	3.50
Cart	42,000	5	440,000	bushel	1,540	3.00
Chisel	59,791	5	2,000	acre	11	8.26
Chop Stalks						
Combine Dryland Corn	19,971	5	500	acre	12	5.74
Combine Dryland SB	53,013	5	1,000	acre	7	10.50
Combine Dryland SG	32,435	5	1,000	acre	7	10.50
Combine Irrigated Corn	32,435	5	1,000	acre	7	10.50
Combine Irrigated Dry Beans	53,013	5	1,000	acre	7	10.50
Combine Irrigated SB	32,435	5	1,000	acre	5	10.50
Combine Irrigated SG	32,435	5	1,000	acre	6	10.50
Combine Irrigated Dry Beans with Draper Flex Platform	32,435	5	1,000	acre	7	10.50
Combine Small Grain	32,435	5	1,000	acre	5	10.50
Combine Sunflowers	32,435	5	1,000	acre	7	10.47
Corrugate	53,013	5	1,000	acre	7	10.50
Disk	30,000	5	300	acre	7	4.39
Double Windrows Drill	44,962	5	2,000		11	8.29
	, ,			acre		
Drill Grass Drill No-Till	7,403	20	300	acre	20	2.11
Drill w/ Fertilizer	66,251	10	1,000	acre	13	4.99
Fallow Master	73,000	10	1,000	acre	9	4.29
Field Cultivation	66,251	5	1,000	acre	12	6.07
Harrow	66,251	10	1,000	acre	11	5.00
Irrigation Ditch	59,791	5	2,000	acre	13	8.62
Irrigation Pipe D 125' Lift	59,791	5	2,000	acre	15	8.20
Irrigation Pivot D 125' Lift		5	1,000	acre	19	2.05
Irrigation Pivot D 125' Lift w/fertigation	N/A	5	1,000	acre-inch	2	_
Irrigation Pivot E 125' Lift	N/A	10	2,600	acre-inch	2	3.03
Irrigation Pivot E 125' Lift w/fertigation	70,000	10	2,600	acre-inch	2	3.34
Lift Beets	75,000	10	2,600	acre-inch	2	3.34
Load Large Square		10		acre-inch	2	3.34
Move Large Round	70,000		2,600			
Pickett Windrower	75,000	10	2,600	acre-inch	2	6.10
Plant	110,000	5	1,000	acre	6	6.19
Plant Narrow Row	4,213	5	3,000	ton	20	4.00
Plant No-Till	4,213	5	3,000	ton	20	4.00
Plow	32,000	5	1,000	acre	10	6.07
Ridge Cultivate/Ditch	72,828	5	1,000	acre	10	2.73
Ridge Cultivation	72,828	5	1,000	acre	10	2.58
Ridge Plant and Band Herbicide	126,703	5	1,000	acre	10	3.38
Rod Weeder	15,874	5	1,000	acre	8	6.00
Rod Weeder & Fertilizer	30,000	5	1,000	acre	12	5.33
Roll	30,000	5	1,500	acre	10	5.33
Roller Harrow						
Rotary Hoe	126,703	5	1,500	acre	10	3.41
Row Crop Cultivation		5	1,000	acre	13	5.35
Seeder/Packer		5	1,000	acre	13	5.35
		5	300	acre	9	5.46
	30,000	5	1,000	acre	10	5.00
	25,000	5	1,000	acre	15	3.67
	30,000	5	1,000	acre	11	3.50
	62,545	5	1,000	acre	8	4.29

Table 2. Machinery Cost Data Used for 2017 Budgets (Continued)

Operation Name	List Price	Age	Annual Use	Units	Units per Hour	Diesel Use per Hour
Spray	36,000	5	2,500	acre	25	2.64
Spray (Prior Year Stubble)	36,000	5	2,500	acre	25	2.64
Spray Fertilizer	36,000	5	1,000	acre	25	2.64
Spray Fertilizer and Herbicide	36,000	5	1,000	acre	25	2.64
Spray Spring Burndown Herbicide	36,000	5	2,500	acre	25	2.64
Spread Fertilizer	N/A	5	1,000	acre	13	3.86
Stack Small Square	13,000	5	1,250	ton	10	2.00
Subsoil	59,791	5	500	acre	9	8.25
Swath/Condition Hay	-	5	2,000	acre	10	5.00
Till Plant Beets	48,000	5	1,000	acre	6	8.25
Top Beets	50,000	5	1,000	acre	6	3.50
Turn Windrows	7,403	5	1,000	acre	12	2.10
Windrow Grain	-	5	3,000	acre	10	5.00

Table 3. Material Prices Used for 2017 Budgets

Item	Price per Unit
Additive	
21-0-0-24S	\$0.35/pound
Crop Oil Concentrate	\$9.00/gallon
NIS	\$16.00/gallon
UAN	\$1.50/gallon

Custom	
Aerial Spray	\$10.00/acre
Bale Lg Sq 1360 lb	\$15.00/bale
Chop, Haul, Pack	\$10.75/ton
Dry 2 Points Removed	\$0.08/bushel
Haul & Apply Manure	\$6.00/ton
Haul Beets	\$5.00/ton
Haul Grain (Dry Beans)	\$0.28/cwt
Haul Grain (Millet)	\$0.24/cwt
Haul Grain (Sunflower)	\$0.30/cwt
Haul Grain Bushels	\$0.11/bushel
Load Large Square Bales	\$2.00/bale
Spray	\$7.00/acre

Item	Price per Unit		
Fertilizer			
10-34-0	\$2.40/gallon		
10-34-0-1Z	\$2.45/gallon		
11-52-0	\$0.24/pound		
28-0-0	\$1.30/gallon		
32-0-0	\$0.42/lb N		
32-0-0 (Applied by Pivot)	\$0.42/lb N		
32-0-0 (Applied by R2)	\$0.42/lb N		
46-0-0	\$0.38/lb N		
82-0-0	\$0.28/lb N		
Uncomposted manure	\$1.00/ton		

Fungicide	
Copper	\$3.50/pint
Headline AMP	\$340.00/gallon
Pea Seed Innoculent	\$8.00/pound
Priaxor	\$700.00/gallon
Quadris	\$300.00/gallon
Quilt Xcel	\$220.00/gallon
Stratego YLD	\$600.00/gallon
Tilt	\$105.00/gallon

Table 3. Material Prices Used for 2017 Budgets (Continued)

Item	Price per Unit
Herbicide	
2,4-D Amine	\$14.00/gallon
2,4-D Ester 4#	\$18.00/gallon
AAtrex 4L	\$20.00/gallon
Acuron	\$77.00/gallon
Aim 2EC	\$200.00/quart
Ally Extra SGW/TOTSOL	\$9.00/ounce
Atrazine 4L	\$14.00/gallon
Atrazine 90 DF	\$3.30/pound
Authority First DF	\$95.00/pound
Balance Flexx	\$6.00/ounce
Basagran	\$80.00/gallon
Beyond	\$625.00/gallon
Bicep II Magnum	\$48.00/gallon
Brox 2EC	\$34.00/gallon
Dicamba	\$50.00/gallon
Distinct	\$40.00/gallon
Expert	\$37.00/gallon
Glyphosate w/Surf	\$12.50/gallon
Gramoxone SL	\$38.00/gallon
Huskie	\$120.00/gallon
Landmaster BW	\$19.00/gallon
Laudis	\$830.00/gallon
Lumax EZ	\$80.00/gallon
Outlook	\$150.00/gallon
Peak	\$18.00/ounce
Prowl H2O	\$52.00/gallon
Pursuit	\$490.00/gallon
Raptor	\$610.00/gallon
Roundup WeatherMax	\$32.00/gallon
Rugged	\$45.00/gallon
Select Max	\$110.00/gallon
Sharpen	\$900.00/gallon
Spartan 4F	\$600.00/gallon
Spirit	\$12.00/ounce
Status	\$4.30/ounce
Valor XLT	\$92.00/pound
Velpar 75DF	\$37.00/pound
Vida	\$9.00/ounce

Item	Price per Unit
Insecticide	
Asana XL	\$85.00/gallon
Brigade 2EC	\$145.00/gallon
Capture LFR	\$360.00/gallon
Lorsban 15 G	\$2.65/pound
Lorsban 4 E	\$55.00/gallon
Lorsban Advanced	\$55.00/gallon
Mustang Max EC	\$190.00/gallon
Regent 4 SC	\$9.90/ounce
Warrior II/Zeon	\$380.00/gallon

Other	
Electricity Fixed	\$30.00/acre
Electricity Usage	\$0.11/kw
Fence/Water Repairs	\$260.00/circle
Irrigation District O&M Charge	\$30.00/acre
Move Cattle	\$20.00/hour
Twine Large Round	\$0.70/bale
Twine Large Square	\$1.23/bale
Twine Small Square	\$0.07/bale

Rental	
Grass Drill	\$15.00/acre
Seeder/Packer	\$13.00/acre

Scouting	
Scouting Dry Beans	\$10.00/acre
Scouting Dryland Corn	\$7.00/acre
Scouting Dryland Soybeans	\$7.00/acre
Scouting Dryland Wheat	\$7.00/acre
Scouting Grain Sorghum	\$7.00/acre
Scouting Irrigated Corn	\$9.00/acre
Scouting Irrigated Soybeans	\$9.00/acre
Scouting Irrigated Wheat	\$9.00/acre
Scouting Sugar Beets	\$16.00/acre

Table 3. Material Prices Used for 2017 Budgets (Continued)

Item	Price per Unit
Seed	
Alfalfa RR w/Inoculant	\$9.00/pound
Alfalfa w/Inoculant	\$6.00/pound
Corn	\$200.00/bag
Corn Bt & ECB	\$230.00/bag
Corn Bt, ECB & RW	\$230.00/bag
Corn Bt, ECB, RW & RR2	\$270.00/bag
Corn ECB & RR2	\$260.00/bag
Corn RR2	\$240.00/bag
Corn SmartStax RIB Complete	\$330.00/bag
Cover Crop	\$15.00/acre
Cover Crop Legume	\$30.00/acre
Edible Beans	\$92.00/cwt
Grass Seed	\$75.00/acre
Millet	\$0.45/pound
Oats	\$9.00/bushel

Item	Price per Unit
Seed	
Peas	\$18.00/bushel
RR Soybeans	\$50.00/bag
RR Soybeans Treated	\$65.00/bag
RR2 Soybeans Extend	\$65.00/bag
RR2 Soybeans Treated	\$65.00/bag
Sorghum Safened/Insect	\$2.10/pound
Sorghum Sudan	\$0.60/pound
Sorghum Sudan (Treated)	\$0.80/pound
Sorghum Sudan Brown (Treated)	\$1.50/pound
Sorghum Sudan Brown Midrib	\$1.30/pound
Sugar Beets RR Poncho	\$180.00/acre
Sunflower Clearfield	\$320.00/bag
Wheat	\$0.10/pound
Wheat (Certified and Treated)	\$0.20/pound

Converting Energy Numbers in Budgets

If your energy source is different from that used in the 2017 crop budgets, use *Table 4*, developed by Extension Irrigation Engineer Derrel Martin, to convert from diesel to other energy sources.

For example, to convert diesel in gallons to kilowatt-hours of electricity, the multiplier is 14.12. If electricity is \$0.138 per kilowatt, the calculation would be $14.12 \times 0.138 = \$1.95$. The 2017 crop budgets use \$2.25/gallon of diesel. If you use electricity, the cost would be about 50 percent of that cost. However, with electricity you must also include connect charges, and in order to get the best rates, you'll need to sign up for load management.

Table 4. Conversion of Diesel to Electricity

Propane, Gasoline, and Natural Gas*.

Energy Source	Units	Multiplier
Electricity	Kilowatt-hours	14.12
Propane	Gallons	1.814
Gasoline	Gallons	1.443
Natural Gas	1000 Cubic Feet	0.2026

^{*}Source: Estimating the Savings from Improving Pumping Plant Performance by Nebraska Extension Irrigation Specialist Derrel Martin

Diesel Fuel Conversion for Center Pivots

The 2017 crop production budgets with center pivot irrigation were developed with a pumping lift of 125 feet and 35 psi pressure to determine the amount of diesel fuel used per hour. *Table 5* was developed by Derrel Martin to determine the amount of diesel fuel for various pumping lifts and pressures to pump an acre-inch of water.

For example, the amount of diesel required to pump an acre-inch of water with 125 feet of lift at 35 psi is 1.88 gallons with a pump performance rating of 100 percent. If the producer has a lift of 300 feet and a pressure of 50 psi, the diesel fuel required at a performance rating of 100 percent is 3.79 gallons per acre-inch. If the rating on the producer's pump is 80 percent, the diesel fuel required will be 4.74 gallons per acre-inch of water.

With this information, the producer can calculate the additional cost since the diesel fuel required is now 4.74 gallons per acre-inch vs. 1.88 gallons per acre-inch. This is 2.86 gallons more per acre-inch. If a crop budget requires 9 inches, the additional diesel fuel would be 25.74 gallons of diesel at \$2.25/gallon (9 inches x 2.86 gallons). The producer's additional cost would be \$57.92/acre.

Table 5. Table for adjusting the amount of diesel fuel required by center pivots for lifts and pressures other than the 125 feet of lift and 35 PSI used in the budgets. Gallons of diesel fuel required to pump an acre-inch of water at pump performance ratings of 100 percent*

Lift				Pressi	ure at			
Feet	10	20	30	35	40	50	60	80
0	0.21	0.42	0.63	0.74	0.84	1.05	1.26	1.69
25	0.44	0.65	0.86	0.97	1.07	1.28	1.49	1.91
50	0.67	0.88	1.09	1.20	1.30	1.51	1.72	2.14
75	0.89	1.11	1.32	1.43	1.53	1.74	1.95	2.37
100	1.12	1.33	1.54	1.65	1.75	1.97	2.18	2.60
125	1.35	1.56	1.77	1.88	1.98	2.19	2.40	2.83
150	1.58	1.79	2.00	2.11	2.21	2.42	2.63	3.05
200	2.03	2.25	2.46	2.57	2.67	2.88	3.09	3.51
250	2.49	2.70	2.91	3.02	3.12	3.33	3.54	3.97
300	2.95	3.16	3.37	3.48	3.58	3.79	4.00	4.42
350	3.40	3.61	3.82	3.93	4.03	4.25	4.46	4.88
400	3.86	4.07	4.28	4.39	4.49	4.70	4.91	5.33
*Multiplier	when pumping	g plant perfor	mance rating	is less than 10	00 percent.	·	·	
Rating %	100	90	80	70	60	50		
Multiplier	1.00	1.11	1.25	1.43	1.67	2.00)	

^{*} Source: Estimating the Savings From Improving Pumping Plant Performance by Nebraska Extension Irrigation Specialist Derrel Martin.



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2017 Budget 65-Wheat, No-Till, Wheat after Row Crop, 50 bu Yield Goal (45 bu Actual Yield) Dryland

					Rep	airs	Owne	rship		
		Times	Labor @	Fuel @ \$2.25	-			-		Your
	Field Operations	or Qty Un	it \$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	No-Till Drill	1	1.83	1.31	0.72	1.57	2.39	3.54	11.36	
2	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
3	Aerial Spray	Custom								
4	Aerial Spray	Custom								
5	Combine Small Grain	1	3.14	3.87	7.31	0.94	5.99	2.84	24.09	
6	Truck	Custom								
	Total for	Field Operations	5 97	5.45	8 38	3 15	9.53	7.26	39 74	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	1	100%	8 gallon	2.40	19.20	
Wheat (Certified and Treated)	Seed	1	100%	90 pound	0.20	18.00	
28-0-0	Fertilizer	2	100%	75 lbs N	0.43	32.50	
Ally Extra SGW/TOTSOL	Herbicide	2	100%	0.3 ounce	9.00	2.70	
2,4-D Ester 4#	Herbicide	2	100%	0.5 pint	2.25	1.13	
NIS	Additive	2	100%	6 ounce	0.13	0.75	
* Aerial Spray	Custom	3	20%	1 acre	10.00	2.00	
* Tilt	Fungicide	3	20%	4 ounce	0.82	0.66	
* Aerial Spray	Custom	4	15%	1 acre	10.00	1.50	
* Lorsban Advanced	Insecticide	4	10%	1 pint	6.88	0.69	
** Warrior II/Zeon	Insecticide	4	5%	1.92 ounce	2.97	0.29	
Haul Grain Bushels	Custom	5	100%	45 bushel	0.11	4.95	
Scouting Dryland Wheat	Scouting		100%	1 acre	7.00	7.00	
Ç ,	Crop Insurance				10.30	0.00	
Total Materials &	& Services					91.37	
*Fungicide for rust **Insecticide for aphids and army cutworm Total listed costs for Field Operati	ons and Materials and Ser	vices				131.11	
	perations Capital \$ 114.32		ense @	5.50% for 6.0 mo.		3.14	
Total Operating and Use Related O		· · · · · · · · · · · · · · · · · · ·			=	134.25	
Overhead (accounting, liability in	surance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Dryland (Southwest)	\$ 1,955	per acr	e @ 4.00%		78.20	
Real Estate Taxes	, (3.1.1.1.1)	\$ 1,955	per acr			19.55	
Total Cost per Acre Including Ove	erhead		1		=	252.00	
Cost per bu						5.60	
Cash Cost per bu						3.04	

2017 Budget 66-Wheat, No-Till Fallow, One Crop in Two Years, 60 bu Yield Goal (55 bu Actual Yield) Dryland

		Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations		nit \$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Spray (Prior Year Stubble)	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray (Prior Year Stubble)	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
3	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
6	No-Till Drill	1	1.83	1.31	0.72	1.57	2.39	3.54	11.36	
7	Spread Fertilizer	1	1.57	0.79	0.68	0.00	2.26	0.00	5.30	
8	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
9	Aerial Spray	Custom								
10	Aerial Spray	Custom								
11	Combine Small Grain	1	3.14	3.87	7.31	0.94	5.99	2.84	24.09	
12	Truck	Custom								
	Total for Fi	eld Operations	12.54	7.59	10.81	6.35	17.54	11.66	66.49	
					Percent					

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
Glyphosate w/Surf	Herbicide	2	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	2	100%	1.7 pound	0.35	0.60	
AAtrex 4L	Herbicide	2	100%	1 quart	5.00	5.00	
Glyphosate w/Surf	Herbicide	3	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
Glyphosate w/Surf	Herbicide	4	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	4	100%	1.7 pound	0.35	0.60	
Glyphosate w/Surf	Herbicide	5	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	5	100%	1.7 pound	0.35	0.60	
10-34-0	Fertilizer	6	100%	8 gallon	2.40	19.20	
Wheat (Certified and Treated)	Seed	6	100%	60 pound	0.20	12.00	
46-0-0	Fertilizer	7	100%	70 lbs N	0.38	26.60	
Ally Extra SGW/TOTSOL	Herbicide	8	100%	0.3 ounce	9.00	2.70	
2,4-D Ester 4#	Herbicide	8	100%	0.5 pint	2.25	1.13	
NIS	Additive	8	100%	6 ounce	0.13	0.75	
* Aerial Spray	Custom	9	20%	1 acre	10.00	2.00	
* Tilt	Fungicide	9	20%	4 ounce	0.82	0.66	-
* Aerial Spray	Custom	10	15%	1 acre	10.00	1.50	-
Lorsban Advanced	Insecticide	10	10%	1 pint	6.88	0.69	
* Warrior II/Zeon	Insecticide	10	5%	1.92 ounce	2.97	0.29	-
Haul Grain Bushels	Custom	12	100%	55 bushel	0.11	6.05	-
Scouting Dryland Wheat	Scouting		100%	1 acre	7.00	7.00	
3	Crop Insurance				6.92	0.00	
Total Materials	& Services					104.22	
*Fungicide for rust **Insecticide for aphids and army cutworm							
Total listed costs for Field Operat			_			170.71	
	Operations Capital \$ 141.51	cash expe	ense @	5.50% for 6.0 mo	· <u> </u>	3.89	
Total Operating and Use Related	Ownership Costs					174.60	
Overhead (accounting, liability in	nsurance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Dryland (Panhandle)	\$ 1,490	per acr	e @ 4.00%)	119.20	
Real Estate Taxes		\$ 1,490	per acr	re @ 1.00%	_	29.80	
Total Cost per Acre Including Ov	erhead				=	343.60	
Cost per bu						6.25	
Cash Cost per bu						3.19	
•							-

2017 Budget 67-Wheat, Stubble Mulch Fallow, One Crop in Two Years, 55 bu Yield Goal (50 bu Actual Yield) Dryland

					Rep	airs	Owne	rship		
		Times	Labor @	Fuel @ \$2.25	-			•		Your
	Field Operations	or Qty Un	it \$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Fallow Master	1	1.76	1.78	0.26	0.96	3.77	1.64	10.17	<u> </u>
2	Fallow Master	1	1.76	1.78	0.26	0.96	3.77	1.64	10.17	
3	Fallow Master	1	1.76	1.78	0.26	0.96	3.77	1.64	10.17	
4	Rod Weeder	1	1.52	1.05	0.65	0.23	2.17	0.99	6.61	
5	Rod Weeder	1	1.52	1.05	0.65	0.23	2.17	0.99	6.61	
6	Drill	1	1.76	1.03	0.69	2.94	2.29	2.62	11.33	
7	Spray Fertilizer	1	1.00	0.27	0.35	0.19	1.15	2.21	5.17	
8	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
9	Aerial Spray	Custom								
10	Aerial Spray	Custom								
11	Combine Small Grain	1	3.14	3.87	7.31	0.94	5.99	2.84	24.09	
12	Truck	Custom								
	Total	for Field Operations	15.22	12.88	10.78	8.05	26.23	15.45	88.61	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	6	100%	8 gallon	2.40	19.20	
Wheat (Certified and Treated)	Seed	6	100%	55 pound	0.20	11.00	
28-0-0	Fertilizer	7	100%	65 lbs N	0.43	28.17	
2,4-D Ester 4#	Herbicide	8	100%	0.5 pint	2.25	1.13	
Ally Extra SGW/TOTSOL	Herbicide	8	100%	0.3 ounce	9.00	2.70	
NIS	Additive	8	100%	6 ounce	0.13	0.75	
Aerial Spray	Custom	9	20%	1 acre	10.00	2.00	
Tilt	Fungicide	9	20%	4 ounce	0.82	0.66	
Aerial Spray	Custom	10	15%	1 acre	10.00	1.50	
Lorsban Advanced	Insecticide	10	10%	1 pint	6.88	0.69	
Warrior II/Zeon	Insecticide	10	5%	1.92 ounce	2.97	0.29	
Haul Grain Bushels	Custom	12	100%	50 bushel	0.11	5.50	
Scouting Dryland Wheat	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				6.71	0.00	
Total Materials &	Services					80.59	
*Fungicide for rust **Insecticide for aphids and army cutworm							
Total listed costs for Field Operati	ons and Materials and Serv	vices				169.20	
Interest on O	perations Capital \$ 127.52	cash expe	ense @	5.50% for 6.0 mo.		3.51	
Total Operating and Use Related O	Ownership Costs	·			=	172.71	
Overhead (accounting, liability in:	surance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Dryland (Panhandle)	\$ 1,490	per acre	e @ 4.00%		119.20	
Real Estate Taxes		\$ 1,490	per acre	2 @ 1.00%		29.80	
Total Cost per Acre Including Ove	rhead				=	341.71	
						C 92	
Cost per bu						6.83	

2017 Budget 68-Wheat, Clean Till Fallow, One Crop in Two Years, 50 bu Yield Goal (45 bu Actual Yield) Dryland

		Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	ership		Your
	Field Operations	or Qty U	nit \$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1	2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Field Cultivation	1	1.47	1.41	0.58	1.33	1.91	1.64	8.34	
3	Field Cultivation	1	1.47	1.41	0.58	1.33	1.91	1.64	8.34	
4	Field Cultivation	1	1.47	1.41	0.58	1.33	1.91	1.64	8.34	
5	Rod Weeder	1	1.52	1.05	0.65	0.23	2.17	0.99	6.61	
6	Rod Weeder & Fertilizer	1	1.82	1.05	0.65	0.23	2.17	0.99	6.91	
7	Drill	1	1.76	1.03	0.69	2.94	2.29	2.62	11.33	
8	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
9	Aerial Spray	Custom								
10	Aerial Spray	Custom								
11	Combine Small Grain	1	3.14	3.87	7.31	0.94	5.99	2.84	24.09	
12	Truck	Custom								
	Total for F	ield Operations	15.67	13.47	11.69	10.24	23.82	14.47	89.36	
					Percent	Appl	ication			

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
32-0-0	Fertilizer	6	100%	50 lbs N	0.42	21.00	
10-34-0	Fertilizer	7	100%	8 gallon	2.40	19.20	
Wheat (Certified and Treated)	Seed	7	100%	50 pound	0.20	10.00	
2,4-D Ester 4#	Herbicide	8	100%	0.5 pint	2.25	1.13	,
Ally Extra SGW/TOTSOL	Herbicide	8	100%	0.3 ounce	9.00	2.70	
NIS	Additive	8	100%	6 ounce	0.13	0.75	
* Aerial Spray	Custom	9	20%	1 acre	10.00	2.00	
* Tilt	Fungicide	9	20%	4 ounce	0.82	0.66	
* Aerial Spray	Custom	10	15%	1 acre	10.00	1.50	,
* Lorsban Advanced	Insecticide	10	10%	1 pint	6.88	0.69	,
* Warrior II/Zeon	Insecticide	10	5%	1.92 ounce	2.97	0.29	
Haul Grain Bushels	Custom	12	100%	45 bushel	0.11	4.95	,
Scouting Dryland Wheat	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				6.46	0.00	
Total Materials &	Services					71.87	
*Fungicide for rust **Insecticide for aphids and army cutworm							
Total listed costs for Field Operation	ns and Materials and Serv	vices				161.23	
Interest on Op	erations Capital \$ 122.94	cash expe	nse @	5.50% for 6.0 mo.	_	3.38	
Total Operating and Use Related O	wnership Costs				_	164.61	
Overhead (accounting, liability insu	urance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Dryland (Panhandle)	\$ 1,490	per acr	re @ 4.00%		119.20	
Real Estate Taxes		\$ 1,490	per acr	re @ 1.00%	_	29.80	
Total Cost per Acre Including Over	head				-	333.61	
Cost per bu						7.41	
Cash Cost per bu						3.47	

2017 Budget 69-Wheat, No-Till Wheat before Corn, Two Crops in Three Years, 65 bu Yield Goal (60 bu Actual Yield) Dryland

					Rep	airs	Owne	rship		
		Times	Labor @	Fuel @ \$2.25	-			-		Your
	Field Operations	or Qty Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
3	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	No-Till Drill	1	1.83	1.31	0.72	1.57	2.39	3.54	11.36	
6	Spread Fertilizer	1	1.57	0.79	0.68	0.00	2.26	0.00	5.30	
7	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
8	Aerial Spray	Custom								
9	Aerial Spray	Custom								
10	Combine Small Grain	1	3.14	3.87	7.31	0.94	5.99	2.84	24.09	
11	Truck	Custom								
	Total fo	or Field Operations	11.54	7.32	10.46	5.71	16.39	10.78	62.20	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
Glyphosate w/Surf	Herbicide	2	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	2	100%	1.7 pound	0.35	0.60	
2,4-D Ester 4#	Herbicide	2	100%	1 pint	2.25	2.25	
Glyphosate w/Surf	Herbicide	3	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
2,4-D Ester 4#	Herbicide	3	100%	1 pint	2.25	2.25	
Glyphosate w/Surf	Herbicide	4	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	4	100%	1.7 pound	0.35	0.60	
10-34-0	Fertilizer	5	100%	8 gallon	2.40	19.20	
Wheat (Certified and Treated)	Seed	5	100%	60 pound	0.20	12.00	
46-0-0	Fertilizer	6	100%	80 lbs N	0.38	30.40	
Ally Extra SGW/TOTSOL	Herbicide	7	100%	0.3 ounce	9.00	2.70	
NIS	Additive	7	100%	6 ounce	0.13	0.75	
2.4-D Ester 4#	Herbicide	7	100%	0.5 pint	2.25	1.13	
Aerial Spray	Custom	8	20%	1 acre	10.00	2.00	
Tilt	Fungicide	8	20%	4 ounce	0.82	0.66	
Aerial Spray	Custom	9	15%	1 acre	10.00	1.50	
Lorsban Advanced	Insecticide	9	10%	1 pint	6.88	0.69	
Warrior II/Zeon	Insecticide	9	5%	1.92 ounce	2.97	0.29	
Haul Grain Bushels	Custom	11	100%	60 bushel	0.11	6.60	
Scouting Dryland Wheat	Scouting		100%	1 acre	7.00	7.00	
Securing Diffiand Wheat	Crop Insurance		10070	1 4010	7.12	0.00	
Total Materials	*					106.59	
*Fungicide for rust **Insecticide for aphids and army cutworm							
Total listed costs for Field Operat	ions and Materials and Sei					168.79	
Interest on C	Operations Capital \$ 141.63	2 cash expe	ense @	5.50% for 6.0 mg	o	3.89	
Total Operating and Use Related	Ownership Costs				-	172.68	
Overhead (accounting, liability in	scurance vehicle cost office	evnence)				20.00	
Real Estate Opportunity	Dryland (Southwest)	\$ 1,955	per acr	e @ 4.00%	6	117.30	
Real Estate Taxes	Diyiana (Souniwest)	\$ 1,955	per acr			29.33	
Total Cost per Acre Including Ov	erhead	ψ 1,,,,,,	per aer	1.00/	=	339.31	
Cost per bu						5.66	

2017 Budget 70-Wheat, No-Till after Beans, 100 bu Yield Goal (90 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 6 acre/inches

						Rep	airs	Owne	rship		
		Times			Fuel @ \$2.25						Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	No-Till Drill	1		1.83	1.31	0.72	1.57	2.39	3.54	11.36	
2	Pivot D 125' Lift	6	ai	4.17	28.81	2.06	9.68	2.98	5.79	53.49	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Aerial Spray	Custom									
5	Aerial Spray	Custom									
6	Combine Small Grain	1		3.14	3.87	7.31	0.94	5.99	2.84	24.09	
7	Truck	Custom									
	Total fo	r Field Operations		10.14	34 26	10.44	12.83	12.51	13.05	93.23	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	1	100%	8 gallon	2.40	19.20	
Wheat (Certified and Treated)	Seed	1	100%	120 pound	0.20	24.00	
28-0-0	Fertilizer	2	100%	120 lbs N	0.43	52.00	
2,4-D Ester 4#	Herbicide	3	100%	0.5 pint	2.25	1.13	
Ally Extra SGW/TOTSOL	Herbicide	3	100%	0.3 ounce	9.00	2.70	
NIS	Additive	3	100%	6 ounce	0.13	0.75	
* Aerial Spray	Custom	4	100%	1 acre	10.00	10.00	
* Tilt	Fungicide	4	100%	4 ounce	0.82	3.28	
** Aerial Spray	Custom	5	15%	1 acre	10.00	1.50	
** Lorsban Advanced	Insecticide	5	10%	1 pint	6.88	0.69	
** Warrior II/Zeon	Insecticide	5	5%	1.92 ounce	2.97	0.29	
Haul Grain Bushels	Custom	7	100%	90 bushel	0.11	9.90	
Scouting Irrigated Wheat	Scouting		100%	1 acre	4.50	4.50	
-	Crop Insurance				10.78	0.00	
Total Materials &	Services					129.94	
*Fungicide for rust **Insecticide for aphids and army cutworm Total listed costs for Field Operation Interest on Operation	ns and Materials and Serverations Capital \$ 197.61		ense @	5.50% for 6.0 mo.		223.17 5.43	
Total Operating and Use Related Ov	*	1			=	228.60	
Overhead (accounting, liability insu	rance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Pivot (Panhandle)	\$ 3,290	per acr			131.60	
Real Estate Taxes		\$ 3,290	per acr	e @ 1.00%	_	32.90	
Total Cost per Acre Including Over	head				_	413.10	
Cost per bu						4.59	
Cash Cost per bu						2.62	

2017 Budget 71-Wheat, No-Till, in Rotation (85 Bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 6 acre/inches

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	No-Till Drill	1		1.83	1.31	0.72	1.57	2.39	3.54	11.36	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Pivot E 125' Lift w/fertigation	6	ai	5.56	16.72	1.76	10.38	3.18	6.21	43.81	
5	Aerial Spray	Custom									
6	Aerial Spray	Custom									
7	Combine Small Grain	1		3.14	3.87	7.31	0.94	5.99	2.84	24.09	
8	Truck	Custom									
	Total for Field	Operations	•	12.53	22.44	10 49	14 17	13.86	14 35	87 84	

Materials & Serv	rices		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Sur	f	Herbicide	1	100%	32 ounce	0.10	3.13	
Valor XLT		Herbicide	1	100%	1.5 ounce	5.75	8.63	
Wheat (Certified a	and Treated)	Seed	2	100%	120 pound	0.20	24.00	
11-52-0		Fertilizer	2	100%	40 pound	0.24	9.60	
2,4-D Ester 4#		Herbicide	3	100%	0.5 pint	2.25	1.13	
Ally Extra SGW/	TOTSOL	Herbicide	3	100%	0.3 ounce	9.00	2.70	
NIS		Additive	3	100%	6 ounce	0.13	0.75	
32-0-0 (Applied b	y Pivot)	Fertilizer	4	100%	115 lbs N	0.42	48.30	
Electricity Fixed		Other	4	100%	1 acre	30.00	30.00	
* Aerial Spray		Custom	5	100%	1 acre	10.00	10.00	
* Tilt		Fungicide	5	100%	4 ounce	0.82	3.28	
** Aerial Spray		Custom	6	15%	1 acre	10.00	1.50	
** Lorsban Advance	d	Insecticide	6	10%	1 pint	6.88	0.69	
** Warrior II/Zeon		Insecticide	6	5%	1.92 ounce	2.97	0.29	
Scouting Irrigated	Wheat	Scouting		100%	1 acre	4.50	4.50	
Haul Grain Bushe	ls	Custom	8	100%	85 bushel	0.11	9.35	
		Crop Insurance				10.56	0.00	
*Fungicide for rust	Total Materials	& Services					157.85	
**Insecticide for aphic		1364 1 16					245.60	
1 otal fisted costs	•	ions and Materials and Servi			5 500/ f (0		245.69	
		Operations Capital \$ 217.48	cash expe	ense @	5.50% for 6.0 mg). =	5.98	
Total Operating	and Use Related	Ownership Costs					251.67	
Overhead (acco	ounting, liability in	surance, vehicle cost, office e	xpense)				20.00	1
Real Estate Oppor		Pivot (Panhandle)	3,290	per acı	re @ 4.00%	ó	131.60	
Real Estate Taxes	Ž	· · · · · · · · · · · · · · · · · · ·	\$ 3,290	per acı	re @ 1.00%	ó	32.90	
Total Cost per A	cre Including Ov	erhead		•		=	436.17	
Cost per Bu							5.13	
Cash Cost per Bi	1						2.63	



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2017 Nebraska Crop Budgets

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Note: These budget projections were created using assumptions thought to be valid for many Nebraska producers; however, each farming operation is unique. These budgets are being released in both Adobe PDF and Excel® worksheet formats. The worksheet format allows producers to modify them to match their specific situation. The danger of releasing a tool that can subsequently be modified is that there is no way to verify whether alterations were made or unrealistic data was entered. Users of this tool are responsible for independently verifying all results prior to relying on them. Original files for these budgets are available at http://extension.unl.edu/publications and on http://cropwatch.unl.edu/economics/budgets.

Additional Resource Persons

The following individuals contributed to the budgets in their specialty areas:

Robert J. Wright, Extension Entomologist

Tamra A. Jackson-Ziems, Extension Plant Pathologist — Corn and Sorghum

Loren J. Giesler, Extension Plant Pathologist — Soybean and Turf

Stephen N. Wegulo, Extension Plant Pathologist — Wheat and Ornamental

Paul J. Jasa, Extension Biological Systems Engineer

James A. Schild, Extension Educator in Scotts Bluff and Morrill Counties

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2017 Budget 62-Sunflower Clearfield, Panhandle, No-Till, Following Corn or Grain Sorghum (13 cwt Actual Yield) Dryland

		Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations		t \$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray	0.5	0.50	0.14	0.17	0.32	0.57	0.44	2.14	
3	Plant No-Till	1	2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	Aerial Spray	Custom								
6	Combine Sunflowers	1	3.14	3.88	7.31	1.53	5.99	4.64	26.49	
7	Truck	Custom								-
	Total fo	or Field Operations	8.04	5.43	9.04	7.54	11.73	13.61	55.39	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
Prowl H ₂ O	Herbicide	1	100%	2 pint	6.50	13.00	•
28-0-0	Fertilizer	1	100%	50 lbs N	0.43	21.67	
Spartan 4F	Herbicide	1	100%	5 ounce	4.69	23.44	
Glyphosate w/Surf	Herbicide	2	50%	32 ounce	0.10	1.56	
21-0-0-24S	Additive	2	50%	1.7 pound	0.35	0.30	
Prowl H ₂ O	Herbicide	2	50%	1 pint	6.50	3.25	
Sunflower Clearfield	Seed	3	100%	20 thousand	1.28	25.60	
Beyond	Herbicide	4	50%	4 ounce	4.88	9.77	
NIS	Additive	4	50%	5 ounce	0.13	0.31	
UAN	Additive	4	50%	3 pint	0.19	0.28	
* Aerial Spray	Custom	5	50%	1 acre	10.00	5.00	
* Warrior II/Zeon	Insecticide	5	50%	1.92 ounce	2.97	2.85	
Haul Grain (Sunflower)	Custom	7	100%	13 cwt	0.30	3.90	
	Crop Insurance				12.82	0.00	
Total Materials	& Services					114.66	
*Insecticide for seed weevil and sunflower	moth						
Total listed costs for Field Opera	tions and Materials and Serv	ices				170.05	
Interest on	Operations Capital \$ 144.71	cash expe	ense @	5.50% for 6.0 mo.	_	3.98	
Total Operating and Use Related	Ownership Costs				-	174.03	
Overhead (accounting, liability in	insurance, vehicle cost, office e	xpense)				20.00	
Real Estate Opportunity	Dryland (Panhandle)	T\$ 745	per acre	@ 4.00%		29.80	
Real Estate Taxes		\$ 745	per acre			7.45	
Total Cost per Acre Including O	verhead		•		=	231.28	
Cost per cwt						17.79	
Cash Cost per cwt						12.01	

2017 Budget 63-Sunflower Clearfield, Panhandle, Ecofallow, after Wheat, Two Crops in Three Years (16 cwt Actual Yield) Dryland

		Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations		nit \$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Spray (Prior Year Stubble)	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray (Prior Year Stubble)	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
3	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Spray	0.5	0.50	0.14	0.17	0.32	0.57	0.44	2.14	
5	Plant No-Till	1	2.40	0.87	0.86	4.41	2.87	6.77	18.18	
6	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
7	Aerial Spray	Custom								
8	Combine Sunflowers	1	3.14	3.88	7.31	1.53	5.99	4.64	26.49	
9	Truck	Custom								
	Total for Fie	eld Operations	10.04	5 97	9 74	8.82	14.03	15 37	63 97	-

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Landmaster BW	Herbicide	1	100%	54 ounce	0.15	8.02	
21-0-0-24S	Additive	1	100%	2 pound	0.35	0.70	
Glyphosate w/Surf	Herbicide	2	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	2	100%	1.7 pound	0.35	0.60	
Glyphosate w/Surf	Herbicide	3	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
Prowl H2O	Herbicide	3	100%	2 pint	6.50	13.00	
28-0-0	Fertilizer	3	100%	60 lbs N	0.43	26.00	
Spartan 4F	Herbicide	3	100%	5 ounce	4.69	23.44	
Glyphosate w/Surf	Herbicide	4	50%	32 ounce	0.10	1.56	
21-0-0-24S	Additive	4	50%	1.7 pound	0.35	0.30	
Prowl H ₂ O	Herbicide	4	50%	1 pint	6.50	3.25	
Sunflower Clearfield	Seed	5	100%	5 thousand	1.28	6.40	
Beyond	Herbicide	6	50%	4 ounce	4.88	9.77	
NIS	Additive	6	50%	5 ounce	0.13	0.31	
UAN	Additive	6	50%	3 pint	0.19	0.28	
* Aerial Spray	Custom	7	50%	1 acre	10.00	5.00	
* Warrior II/Zeon	Insecticide	7	50%	1.92 ounce	2.97	2.85	
Haul Grain (Sunflower)	Custom	9	100%	16 cwt	0.30	4.80	
	Crop Insurance				14.00	0.00	
*Insecticide for seed weevil and sunf Total listed costs for Field C	erials & Services lower moth Decrations and Materials and Services on Operations Capital \$ 147.71	ces cash expe	ense @	5.50% for 6.0 mo.	_	113.14 177.11 4.06	
Total Operating and Use Re	elated Ownership Costs				_	181.17	
,	ility insurance, vehicle cost, office ex					20.00	
Real Estate Opportunity	Dryland (Panhandle)	\$ 745	per acre			29.80	
Real Estate Taxes		\$ 745	per acre	@ 1.00%	=	7.45	
Total Cost per Acre Includi	ng Overhead					238.42	
Cost per cwt						14.90	
Cash Cost per cwt						9.95	

2017 Budget 64-Sunflower Clearfield, Panhandle, No-Till (30 cwt Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 8 acre/inches

						Rep	airs	Owne	rship		
		Times	T T •.	Labor @	Fuel @ \$2.25	_	_	_	_		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray Fertilizer and Herbicide	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Spray	Custom									
5	Aerial Spray	Custom									
6	Pivot E 125' Lift w/fertigation	8	ai	7.41	22.30	2.34	13.83	4.24	8.27	58.39	
7	Combine Sunflowers	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
8	Truck	Custom									
	Total for Field	Operations		14.95	27.59	11.21	20.60	15.40	22.77	112.52	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
Prowl H2O	Herbicide	2	100%	2.3 pint	6.50	14.95	
Spartan 4F	Herbicide	2	100%	4 ounce	4.69	18.75	
28-0-0	Fertilizer	2	100%	100 lbs N	0.43	43.33	
Sunflower Clearfield	Seed	3	100%	3.5 thousand	1.28	4.48	
10-34-0	Fertilizer	3	100%	4 gallon	2.40	9.60	
Beyond	Herbicide	4	50%	4 ounce	4.88	9.77	
NIS	Additive	4	50%	5 ounce	0.13	0.31	
UAN	Additive	4	50%	3 pint	0.19	0.28	
* Aerial Spray	Custom	5	50%	1 acre	10.00	5.00	
* Warrior II/Zeon	Insecticide	5	50%	3.84 ounce	2.97	5.70	
Electricity Fixed	Other	6	100%	1 acre	30.00	30.00	
Haul Grain (Sunflower)	Custom	8	100%	30 cwt	0.30	9.00	
	Crop Insurance				18.60	0.00	
Total Materials &	& Services					154.90	
*Insecticide for seed weevil and sunflower m	oth						
Total listed costs for Field Operati						267.42	
Interest on C	perations Capital \$ 229.25	cash expe	ense @	5.50% for 6.0 mo.	_	6.30	
Total Operating and Use Related	Ownership Costs				-	273.72	
Overhead (accounting, liability in	surance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Pivot (Panhandle)	\$ 3,290	per acr	re @ 4.00%		131.60	
Real Estate Taxes		\$ 3,290	per acr	re @ 1.00%		32.90	
Total Cost per Acre Including Ove	erhead		•		=	458.22	
Cost per cwt						15.27	
Cash Cost per cwt						7.85	



(Revised November 2016)

2017 Nebraska Crop Budgets

Developed and Edited by

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2017 Budget 58-Sugarbeet, Panhandle, Roundup Ready, One Pass Zone-Tillage (26 ton Actual Yield) Canal Irrigated, 20 acre/inches

		TP\$		T -1 @	E1 @ \$2.25	Rep	airs	Owne	rship		3 7
	Field Operations	Times or Qty	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	<u> </u>
2	Spray Fertilizer	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Spray	Custom									
4	Till Plant Beets	1		3.67	3.56	0.55	4.89	7.85	2.57	23.09	
5	Rotary Hoe	1		1.50	0.65	0.59	0.37	1.95	1.37	6.43	
6	Row Crop Cultivation	1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	
7	Ridge Cultivate/Ditch	1		1.83	1.15	0.72	0.37	2.39	1.64	8.10	
8	Spray	Custom									
9	Ditch Irrigation	20	ai	22.22	0.00	0.00	0.00	0.00	0.00	22.22	
10	Spray	Custom									
11	Aerial Spray	Custom									
12	Top Beets	1		3.45	1.56	1.49	3.32	4.95	2.16	16.93	
13	Lift Beets	1		3.67	2.67	0.55	13.70	7.85	5.51	33.95	
14	Truck	Custom									
15	Subsoil	1		2.22	2.37	0.36	1.62	5.23	6.54	18.34	
	Total for Fi	eld Operations		43.58	15.02	5.69	26.17	38.29	24.87	153.62	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.40	32.16	
28-0-0	Fertilizer	2	100%	115 lbs N	0.43	49.83	
Spray	Custom	3,8, 10	300%	1 acre	7.00	21.00	
Glyphosate w/Surf	Herbicide	3	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
Sugar Beets RR Poncho	Seed	4	100%	1 acre	180.00	180.00	
Spray	Custom	8	100%	1 acre	7.00	7.00	
Glyphosate w/Surf	Herbicide	8	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	8	100%	1.7 pound	0.35	0.60	
Irrigation District O&M Charge	Other	9	100%	1 acre	30.00	30.00	
Spray	Custom	10	100%	1 acre	7.00	7.00	
Glyphosate w/Surf	Herbicide	10	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	10	100%	1.7 pound	0.35	0.60	
Aerial Spray	Custom	11	100%	1 acre	10.00	10.00	
Quadris	Fungicide	11	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	14	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	16.00	16.00	
	Crop Insurance				19.09	0.00	
Total Materials	& Services					511.76	
Total listed costs for Field Operation Countries on Countries and Use Related	Operations Capital \$ 602.22	cash expe	ense @	5.50% for 6.0 mo.	. =	665.38 16.56 681.94	
	1.1					20.00	
Overhead (accounting, liability in		* '		6 4.000/		20.00	
Real Estate Opportunity	Gravity (Panhandle)	\$ 2,970	per acr			118.80	
Real Estate Taxes		\$ 2,970	per acr	re @ 1.00%	=	29.70	
Total Cost per Acre Including Ov	erhead					850.44	
Cost per ton						32.71	
Cash Cost per ton						23.80	

2017 Budget 59-Sugarbeet, Panhandle, Roundup Ready, Conventional Tillage (26 ton Actual Yield) Gravity Irrigated, Canal, 20 acre/inches

		Tr:		T -1 @	E1 @ #2.25	Rep	airs	Owne	rship		3 7
	Field Operations	Times or Qty	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Spray Fertilizer	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Spray	Custom									
4	Plow	1		2.93	2.07	0.44	0.86	6.28	0.58	13.16	
5	Roller Harrow	1		2.00	1.29	0.86	0.52	2.87	1.64	9.18	
6	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
7	Field Cultivation	2		2.93	2.83	1.15	2.66	3.82	3.27	16.66	
8	Ridge Cultivate/Ditch	1		1.83	1.15	0.72	0.37	2.39	1.64	8.10	
9	Spray	Custom									
10	Ditch Irrigation	20	ai	22.22	0.00	0.00	0.00	0.00	0.00	22.22	
11	Spray	Custom									
12	Aerial Spray	Custom									
13	Top Beets	1		3.45	1.56	1.49	3.32	4.95	2.16	16.93	
14	Lift Beets	1		3.67	2.67	0.55	13.70	7.85	5.51	33.95	
15	Truck	Custom									
16	Subsoil	1		2.22	2.37	0.36	1.62	5.23	6.54	18.34	
	Total 1	for Field Operations		46.67	16.89	7.08	27.05	41.73	28.67	168.09	

		Operation	Percent Acres	Application	Applied		Your
Materials & Services		Index	Applied	Rate Unit	Price	Total	Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.40	32.16	
28-0-0	Fertilizer	2	100%	115 lbs N	0.43	49.83	
Spray	Custom	3, 9, & 11	300%	1 acre	7.00	21.00	
Glyphosate w/Surf	Herbicide	3	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
Sugar Beets RR Poncho	Seed	6	100%	1 acre	180.00	180.00	
Glyphosate w/Surf	Herbicide	9	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	9	100%	1.7 pound	0.35	0.60	
Irrigation District O&M Charge	Other	10	100%	1 acre	30.00	30.00	
Spray	Custom	11	100%	1 acre	7.00	7.00	
Glyphosate w/Surf	Herbicide	11	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	11	100%	1.7 pound	0.35	0.60	
Aerial Spray	Custom	12	100%	1 acre	10.00	10.00	
Quadris	Fungicide	12	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	15	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	16.00	16.00	
	Crop Insurance				19.09	0.00	
Total Materials & S	ervices					504.76	
Total listed costs for Field Operation	s and Materials and Serv	ricos				672.85	
•	rations Capital \$ 602.45	cash expe	ense @	5.50% for 6.0 mo.		16.57	
Total Operating and Use Related Ow	*	cusii expe	onse c	3.3070 101 0.0 IIIo.	=	689.42	
Total Operating and Ose Related On	nersmp costs					007.42	
Overhead (accounting, liability insur	ance, vehicle cost, office e	expense)				20.00	
Real Estate Opportunity	Gravity (Panhandle)	\$ 2,970	per acr	e @ 4.00%		118.80	
Real Estate Taxes	-	\$ 2,970	per acr	e @ 1.00%	_	29.70	
Total Cost per Acre Including Overh	ead				=	857.92	
Cost per ton						33.00	
Cash Cost per ton						23.81	

2017 Budget 60-Sugarbeet, Panhandle, Roundup Ready, One Pass Zone-Tillage (26 ton Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 16 acre/inches

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Spray Fertilizer	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Spray	Custom									
4	Till Plant Beets	1		3.67	3.56	0.55	4.89	7.85	2.57	23.09	
5	Row Crop Cultivation	n 1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	
6	Spray	Custom									
7	Pivot D 125' Lift	16	ai	11.11	76.82	5.49	25.82	7.95	15.45	142.64	
8	Spray	Custom									
9	Aerial Spray	Custom									
10	Top Beets	1		3.45	1.56	1.49	3.32	4.95	2.16	16.93	
11	Lift Beets	1		3.67	2.67	0.55	13.70	7.85	5.51	33.95	
12	Truck	Custom									
13	Subsoil	1		2.22	2.37	0.36	1.62	5.23	6.54	18.34	
	To	tal for Field Operations		29.14	90.04	9.87	51.25	41.90	37.31	259.51	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.40	32.16	
28-0-0	Fertilizer	2	100%	115 lbs N	0.43	49.83	
Spray	Custom	3, 6, and 8	300%	1 acre	7.00	21.00	
Glyphosate w/Surf	Herbicide	3	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
Sugar Beets RR Poncho	Seed	4	100%	1 acre	180.00	180.00	
Glyphosate w/Surf	Herbicide	6	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	6	100%	1.7 pound	0.35	0.60	
Glyphosate w/Surf	Herbicide	8	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	8	100%	1.7 pound	0.35	0.60	
Aerial Spray	Custom	9	100%	1 acre	10.00	10.00	
Quadris	Fungicide	9	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	12	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	16.00	16.00	
	Crop Insurance				19.09	0.00	<u>. </u>
Total Materials	& Services					467.76	
Total listed costs for Field Opera	tions and Materials and Serv	rices				727.27	
Interest on	Operations Capital \$ 648.06	cash expe	ense @	5.50% for 6.0 mo.		17.82	
Total Operating and Use Related	l Ownership Costs					745.09	
Overhead (accounting, liability		expense)				20.00	
Real Estate Opportunity	Pivot (Panhandle)	\$ 3,290	per acı	re @ 4.00%		131.60	
Real Estate Taxes		\$ 3,290	per acı	re @ 1.00%	. <u>-</u>	32.90	
Total Cost per Acre Including O	verhead				·-	929.59	
Cost per ton						35.75	
Cash Cost per ton						25.61	

2017 Budget 61-Sugarbeet, Panhandle, Roundup Ready, Conventional Tillage (26 ton Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 16 acre/inches

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations		Unit	\$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Spray Fertilizer	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Plow	1		2.93	2.07	0.44	0.86	6.28	0.58	13.16	
4	Roller Harrow	1		2.00	1.29	0.86	0.52	2.87	1.64	9.18	
5	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
6	Spray	Custom									
7	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
8	Pivot D 125' Lift	16	ai	11.11	76.82	5.49	25.82	7.95	15.45	142.64	
9	Spray	Custom									
10	Aerial Spray	Custom									
11	Top Beets	1		3.45	1.56	1.49	3.32	4.95	2.16	16.93	
12	Lift Beets	1		3.67	2.67	0.55	13.70	7.85	5.51	33.95	
13	Truck	Custom									
14	Subsoil	1		2.22	2.37	0.36	1.62	5.23	6.54	18.34	
		Total for Field Operations		32.27	91.14	11.28	51.17	45.38	40.85	272.09	,

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
10-34-0	Fertilizer	2	100%	13.4 gallon	2.40	32.16	
28-0-0	Fertilizer	2	100%	115 lbs N	0.43	49.83	
Spray	Custom	6 & 9	200%	1 acre	7.00	14.00	
Glyphosate w/Surf	Herbicide	6	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	6	100%	1.7 pound	0.35	0.60	
Sugar Beets RR Poncho	Seed	5	100%	1 acre	180.00	180.00	
Glyphosate w/Surf	Herbicide	9	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	9	100%	1.7 pound	0.35	0.60	
Aerial Spray	Custom	10	100%	1 acre	10.00	10.00	
Quadris	Fungicide	10	100%	7 ounce	2.34	16.41	
Haul Beets	Custom	13	100%	26 ton	5.00	130.00	
Scouting Sugar Beets	Scouting		100%	1 acre	16.00	16.00	
	Crop Insurance				19.09	0.00	
Total Materials	& Services					456.64	
Total listed costs for Field Operat	tions and Materials and Serv	ices				728.73	
-	Operations Capital \$ 642.50	cash expe	ense @	5.50% for 6.0 mo.		17.67	
Total Operating and Use Related	Ownership Costs	•			=	746.40	
Overhead (accounting, liability i	nsurance, vehicle cost, office e	expense)				20.00	
Real Estate Opportunity	Pivot (Panhandle)	\$ 3,290	per acre	@ 4.00%		131.60	
Real Estate Taxes	•	\$ 3,290	per acre	@ 1.00%		32.90	
Total Cost per Acre Including Ov	verhead				=	930.90	
Cost per ton						35.80	
Cash Cost per ton						25.39	



(Revised November 2016)

2017 Nebraska Crop Budgets

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Note: These budget projections were created using assumptions thought to be valid for many Nebraska producers; however, each farming operation is unique. These budgets are being released in both Adobe PDF and Excel® worksheet formats. The worksheet format allows producers to modify them to match their specific situation. The danger of releasing a tool that can subsequently be modified is that there is no way to verify whether alterations were made or unrealistic data was entered. Users of this tool are responsible for independently verifying all results prior to relying on them. Original files for these budgets are available at http://extension.unl.edu/publications and on http://cropwatch.unl.edu/economics/budgets.

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2017 Budget 50-Soybeans, Tilled Seed Bed, Roundup Ready after Corn^\sim (40 bu Actual Yield) Dryland

		Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations		it \$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1	2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Field Cultivation	1	1.47	1.41	0.58	1.33	1.91	1.64	8.34	
3	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Plant	1	2.40	0.71	0.86	2.54	2.87	3.89	13.27	
5	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
6	Aerial Spray	Custom								
7	Combine Dryland SB	1	3.38	4.18	7.87	1.11	6.45	2.84	25.83	
8	Truck	Custom								
	Total fo	r Field Operations	11.27	8.81	10.31	7.53	17.85	11.36	67.13	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Valor XLT	Herbicide	3	100%	3 ounce	5.75	17.25	
RR Soybeans	Seed	4	100%	1 bag	50.00	50.00	
Glyphosate w/Surf	Herbicide	5	100%	32 ounce	0.10	3.13	
Select Max	Herbicide	5	100%	6 ounce	0.86	5.16	
21-0-0-24S	Additive	5	100%	1.7 pound	0.35	0.60	
* Aerial Spray	Custom	6	20%	1 acre	10.00	2.00	
* Warrior II/Zeon	Insecticide	6	20%	1.6 ounce	2.97	0.95	
Haul Grain Bushels	Custom	8	100%	40 bushel	0.11	4.40	
Scouting Dryland Soybeans	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				12.68	0.00	
Total Materials &	Services					90.49	
* Insecticide for Aphids and Caterpillars							
Total listed costs for Field Operation	ons and Materials and Serv	ices				157.62	
Interest on O	perations Capital \$ 128.41	cash expe	ense @	5.50% for 6.0 mo.	<u>_</u>	3.53	
Total Operating and Use Related O	Ownership Costs				=	161.15	
Overhead (accounting, liability ins	surance, vehicle cost, office e	expense)				20.00	
Real Estate Opportunity	Dryland (State)	\$ 3,470	per acr	re @ 4.00%		138.80	
Real Estate Taxes		\$ 3,470	per acr	re @ 1.00%		34.70	
Total Cost per Acre Including Ove	rhead		•		=	354.65	
Cost per bu						8.87	
Cash Cost per bu						4.17	

[~]See benefits of soybeans in a corn/soybean rotation

2017 Budget 51-Soybeans, No-Till, Roundup Ready after Corn^\sim (45 bu Actual Yield) Dryland

					Rep	airs	Owne	rship		
	Field Operations	Times or Qty	Labor @ Unit \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1	Spray Spring Burndown Herbicide	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
3	Plant No-Till	1	2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	Aerial Spray	Custom								
6	Combine Dryland SB	1	3.38	4.18	7.87	1.11	6.45	2.84	25.83	
7	Truck	Custom								
	Total for Field O	perations	8.78	5.86	9.78	7.44	12.77	12.25	56.88	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
Valor XLT	Herbicide	1	100%	3 ounce	5.75	17.25	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
RR Soybeans	Seed	2	100%	1 bag	50.00	50.00	
* Glyphosate w/Surf	Herbicide	3	100%	32 ounce	0.10	3.13	
* Select Max	Herbicide	3	100%	6 ounce	0.86	5.16	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
Aerial Spray	Custom	4	20%	1 acre	10.00	2.00	
Warrior II/Zeon	Insecticide	4	20%	1.6 ounce	2.97	0.95	
Haul Grain Bushels	Custom	6	100%	45 bushel	0.11	0.00	
Scouting Dryland Soybeans	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				12.68	0.00	
Total Materials &	& Services					98.05	
* Insecticide for Aphids and Caterpillars							
Total listed costs for Field Operation						154.93	
Interest on C	perations Capital \$ 129.91	cash expe	ense @	5.50% for 6.0 mo.	· _	3.57	
Total Operating and Use Related	Ownership Costs				_	158.50	
Overhead (accounting, liability in	surance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Dryland (State)	\$ 3,470	per acr	e @ 4.00%		138.80	
Real Estate Taxes	J ()	\$ 3,470	per acr			34.70	
Total Cost per Acre Including Ove	erhead		1		=	352.00	
Cost per bu						7.82	
Cash Cost per bu						3.74	-

[~]See benefits of soybeans in a corn/soybean rotation

2017 Budget 52-Soybeans, No-Till, Roundup Ready, Continuous $\tilde{}$ (40 bu Actual Yield) Dryland

		Times	I abor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations		Unit \$20.00 /H		Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Plant No-Till	1	2.40	0.87	0.86	4.41	2.87	6.77	18.18	
3	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Aerial Spray	Custom								
5	Combine Dryland SB	1	3.38	4.18	7.87	1.11	6.45	2.84	25.83	
6	Truck	Custom								
	Total for Field O	perations	7.78	5 59	9 43	6.80	11.62	11.37	52.59	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Valor XLT	Herbicide	1	100%	3 ounce	5.75	17.25	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
RR Soybeans	Seed	2	100%	1 bag	50.00	50.00	
Glyphosate w/Surf	Herbicide	3	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
* Aerial Spray	Custom	4	20%	1 acre	10.00	2.00	
* Warrior II/Zeon	Insecticide	4	20%	1.6 ounce	2.97	0.95	
Haul Grain Bushels	Custom	6	100%	40 bushel	0.11	4.40	
Scouting Dryland Soybeans	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				12.68	0.00	
Total Materials & Servi	ces					91.31	
* Insecticide for Aphids and Caterpillars							
Total listed costs for Field Operations an	d Materials and Servi	ces				143.90	
Interest on Operatio	ns Capital \$ 120.91	cash expe	nse @	5.50% for 6.0 mo.	_	3.33	
Total Operating and Use Related Owners	ship Costs				-	147.23	
Overhead (accounting, liability insurance	e, vehicle cost, office ex	(pense)				20.00	
Real Estate Opportunity	Dryland (State)	\$ 3,470	per acr	e @ 4.00%		138.80	
Real Estate Taxes		\$ 3,470	per acr	e @ 1.00%		34.70	
Total Cost per Acre Including Overhead			•		=	340.73	
Cost per bu						8.52	
Cash Cost per bu						3.97	

[~]Cost to replace P_2O_5 - 0.8 lb/bushel of yield produced

2017 Budget 53-Soybeans, Tilled Seedbed, Roundup Ready after Corn~ (62 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 9 acre/inches

		T:		T -1 @	E1 @ \$2.25	Rep	airs	Owne	rship		3 7
	Field Operations	Times or Qty	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
5	Pivot D 125' Lift	9	ai	6.25	43.21	3.09	14.53	4.47	8.69	80.24	
6	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
7	Aerial Spray	Custom									
8	Aerial Spray	Custom									
9	Combine Irr SB	1		3.67	4.53	8.53	1.33	6.99	2.84	27.89	
10	Truck	Custom									
		Total for Field Operations		17.81	52.37	14.06	22.28	22.86	20.05	149.43	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Valor XLT	Herbicide	3	100%	3 ounce	5.75	17.25	
RR Soybeans	Seed	4	100%	1 bag	50.00	50.00	
Glyphosate w/Surf	Herbicide	6	100%	32 ounce	0.10	3.13	
Select Max	Herbicide	6	100%	6 ounce	0.86	5.16	
21-0-0-24S	Additive	6	100%	1.7 pound	0.35	0.60	
Aerial Spray	Custom	7	20%	1 acre	10.00	2.00	
* Warrior II/Zeon	Insecticide	7	20%	1.6 ounce	2.97	0.95	
Aerial Spray	Custom	8	50%	1 acre	10.00	5.00	
Priaxor	Fungicide	8	50%	4 ounce	5.47	10.94	
Haul Grain Bushels	Custom	10	100%	62 bushel	0.11	6.82	
Scouting Irrigated Soybeans	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				4.60	0.00	
Total Materials &	& Services					110.85	
* Insecticide for Aphids and Caterpillars							
Total listed costs for Field Operati	ons and Materials and Ser	vices				260.28	
Interest on O	perations Capital \$ 217.37	cash expe	ense @	5.50% for 6.0 mo.	_	5.98	
Total Operating and Use Related 	Ownership Costs				_	266.26	
Overhead (accounting, liability in	surance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Pivot (State)	\$ 6,940	per acre	@ 4.00%		277.60	
Real Estate Taxes		\$ 6,940	per acre	@ 1.00%		69.40	
Total Cost per Acre Including Ove	erhead				=	633.26	
Cost per bu						10.21	
Cash Cost per bu						4.72	-

[~]See benefits of soybeans in a corn/soybean rotation

2017 Budget 54-Soybeans, Ridge Till, Roundup Ready after Corn~ (62 bu Actual Yield) Gravity Irrigated, 1,000 GPM 10 PSI, 12 acre/inches

		Tr:		T -1 @	E1 @ #2 25	Rep	airs	Owne	rship		3 7
	Field Operations	Times or Qty	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Ridge Plant and Band Herbicide	1		2.40	0.88	0.86	6.89	2.87	4.62	18.52	
3	Ridge Cultivation	1		2.00	1.38	0.86	0.89	2.87	1.09	9.09	
4	Ridge Cultivate/Ditch	1		1.83	1.15	0.72	0.37	2.39	1.64	8.10	
5	Pipe D 125' Lift	12	ai	22.22	41.81	3.29	2.28	5.60	4.05	79.25	
6	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
7	Aerial Spray	Custom									
8	Aerial Spray	Custom									
9	Combine Irr SB	1		3.67	4.53	8.53	1.33	6.99	2.84	27.89	
10	Truck	Custom									
	Total for Field O	perations		33.62	50.16	14.78	12.72	22.44	15.56	149.28	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
21-0-0-24S	Additive	2	100%	1.7 pound	0.35	0.60	
Valor XLT	Herbicide	2	33%	3 ounce	5.75	5.69	
RR Soybeans	Seed	2	100%	1 bag	50.00	50.00	
Glyphosate w/Surf	Herbicide	6	50%	32 ounce	0.10	1.56	
21-0-0-24S	Additive	6	50%	1.7 pound	0.35	0.30	
* Select Max	Herbicide	6	40%	6 ounce	0.86	2.06	
* Crop Oil Concentrate	Additive	6	40%	2 pint	1.13	0.90	
Aerial Spray	Custom	7	20%	1 acre	10.00	2.00	
Warrior II/Zeon	Insecticide	7	20%	1.6 ounce	2.97	0.95	
Aerial Spray	Custom	8	50%	1 acre	10.00	5.00	
Stratego YLD	Fungicide	8	50%	4 ounce	4.69	9.38	
Haul Grain Bushels	Custom	10	100%	62 bushel	0.11	6.82	
Scouting Irrigated Soybeans	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				4.60	0.00	
* Insecticide for Aphids and Caterpillars	Services					99.64	
Total listed costs for Field Operation	ns and Materials and Ser	vices				248.92	
-	erations Capital \$ 210.92		ense @	5.50% for 6.0 mo.		5.80	
Total Operating and Use Related O	*	1			=	254.72	
Overhead (accounting, liability insu	rance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Gravity (State)	\$ 6,480	per acr	e @ 4.00%		259.20	
Real Estate Taxes		\$ 6,480	per acr	e @ 1.00%	_	64.80	
Total Cost per Acre Including Over	head				-	598.72	
Cost per bu						9.66	
Cash Cost per bu						4.54	

[~]See benefits of soybeans in a corn/soybean rotation

2017 Budget 55-Soybeans, No-Till 15-inch Row, Roundup Ready after Corn~ (65 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 6 acre/inches

						Rep	airs	Owne	rship		
	Field Operations	Times or Qty	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1		1			0.27	0.35	0.64	1.15	0.88		Listimate
1	Spray Spring Burndown Herbicide	1		1.00	0.27	0.55	0.04	1.13	0.88	4.29	
2	Plant Narrow Row	1		2.40	0.67	0.86	2.54	2.87	3.89	13.23	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Aerial Spray	Custom									
5	Aerial Spray	Custom									
6	Pivot D 125' Lift	6	ai	4.17	28.81	2.06	9.68	2.98	5.79	53.49	
7	Combine Irr SB	1		3.67	4.53	8.53	1.33	6.99	2.84	27.89	
8	Truck	Custom									
	Total for Field O	perations		12.24	34.55	12.15	14.83	15.14	14.28	103.19	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
Valor XLT	Herbicide	1	100%	3 ounce	5.75	17.25	
RR Soybeans	Seed	2	100%	1 bag	50.00	50.00	
Glyphosate w/Surf	Herbicide	3	100%	32 ounce	0.10	3.13	
Select Max	Herbicide	3	100%	6 ounce	0.86	5.16	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
Aerial Spray	Custom	4	20%	1 acre	10.00	2.00	
Warrior II/Zeon	Insecticide	4	20%	1.6 ounce	2.97	0.95	
Aerial Spray	Custom	5	50%	1 acre	10.00	5.00	
Quilt Xcel	Fungicide	5	50%	10.5 ounce	1.72	9.02	
Haul Grain Bushels	Custom	8	100%	65 bushel	0.11	7.15	
Scouting Irrigated Soybeans	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				4.68	0.00	
Total Materials &	x Services					115.24	
* Insecticide for Aphids and Caterpillars Total listed costs for Field Operati	ons and Materials and Ser	vices				218.43	
-	perations Capital \$ 189.0		ense @	5.50% for 6.0 mg).	5.20	
Total Operating and Use Related 	Ownership Costs	•			=	223.63	
Overhead (accounting, liability in	surance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Pivot (State)	\$ 6,940	per acr	e @ 4.00%	•	277.60	
Real Estate Taxes	. /	\$ 6,940	per acr		,	69.40	
Total Cost per Acre Including Ove	erhead		•		=	590.63	
Cost per bu						9.09	
Cash Cost per bu						4.06	

[~]See benefits of soybeans in a corn/soybean rotation

2017 Budget 56-Soybeans, Roundup Ready, No-Till Narrow Row, Continuous~ (59 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 6 acre/inches

						Rep	airs	Owne	rship		
		Times		Labor @	Fuel @ \$2.25	-			•		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Plant Narrow Row	1		2.40	0.67	0.86	2.54	2.87	3.89	13.23	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Aerial Spray	Custom									
5	Aerial Spray	Custom									
6	Pivot D 125' Lift	6	ai	4.17	28.81	2.06	9.68	2.98	5.79	53.49	
7	Combine Irr SB	1		3.67	4.53	8.53	1.33	6.99	2.84	27.89	
8	Truck	Custom									
	Total for Field O	perations		12.24	34.55	12.15	14.83	15.14	14.28	103.19	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
Valor XLT	Herbicide	1	100%	3 ounce	5.75	17.25	
RR2 Soybeans Treated	Seed	2	100%	1 bag	65.00	65.00	
Glyphosate w/Surf	Herbicide	3	50%	32 ounce	0.10	1.56	
21-0-0-24S	Additive	3	50%	1.7 pound	0.35	0.30	
* Aerial Spray	Custom	4	20%	1 acre	10.00	2.00	
* Warrior II/Zeon	Insecticide	4	20%	1.6 ounce	2.97	0.95	
Aerial Spray	Custom	5	50%	1 acre	10.00	5.00	
Priaxor	Fungicide	5	50%	4 ounce	5.47	10.94	
Haul Grain Bushels	Custom	8	100%	59 bushel	0.11	6.49	
Scouting Irrigated Soybeans	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				4.53	0.00	
Total Materials &	Services					124.47	
* Insecticide for Aphids and Caterpillars							
Total listed costs for Field Operati	ons and Materials and Ser	vices				227.66	
Interest on O	perations Capital \$ 198.24	cash expe	ense @	5.50% for 6.0 mo.	_	5.45	
Total Operating and Use Related (Ownership Costs				_	233.11	
Overhead (accounting, liability in:	surance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Pivot (State)	\$ 6,940	per acr	e @ 4.00%		277.60	
Real Estate Taxes		\$ 6,940	per acr	e @ 1.00%	_	69.40	
Total Cost per Acre Including Ove	erhead				=	600.11	
Cost per bu						10.17	
Cash Cost per bu						4.63	

[~]Cost to replace P_2O_5 - 0.8 lb/bushel of yield produced

2017 Budget 57-Soybeans, No-Till Drilled 7.5-inch Rows, Roundup Ready after Corn~ (65 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 6 acre/inches

						Rep	airs	Owne	rship		
	E. 110	Times	Unit	Labor @	Fuel @ \$2.25	Волион	Tunn	Down	Tunn	TD 4.1	Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	No-Till Drill	1		1.83	1.31	0.72	1.57	2.39	3.54	11.36	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Aerial Spray	Custom									
5	Aerial Spray	Custom									
6	Pivot D 125' Lift	6	ai	4.17	28.81	2.06	9.68	2.98	5.79	53.49	
7	Combine Irr SB	1		3.67	4.53	8.53	1.33	6.99	2.84	27.89	
8	Truck	Custom									
	Total for Field O	perations		11.67	35.19	12.01	13.86	14.66	13.93	101.32	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
Valor XLT	Herbicide	1	100%	3 ounce	5.75	17.25	
RR Soybeans	Seed	2	100%	1 bag	50.00	50.00	
Glyphosate w/Surf	Herbicide	3	100%	32 ounce	0.10	3.13	
Select Max	Herbicide	3	100%	6 ounce	0.86	5.16	
21-0-0-24S	Additive	3	100%	1.7 pound	0.35	0.60	
* Aerial Spray	Custom	4	20%	1 acre	10.00	2.00	
* Warrior II/Zeon	Insecticide	4	20%	1.6 ounce	2.97	0.95	
Aerial Spray	Custom	5	50%	1 acre	10.00	5.00	
Stratego YLD	Fungicide	5	50%	4 ounce	4.69	9.38	
Haul Grain Bushels	Custom	8	100%	65 bushel	0.11	7.15	
Scouting Irrigated Soybeans	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				4.68	0.00	
Total Materials	& Services					115.60	
* Insecticide for Aphids and Caterpillars							
Total listed costs for Field Opera						216.92	
Interest on	Operations Capital \$ 188.33	cash expe	ense @	5.50% for 6.0 mo.	· <u>-</u>	5.18	
Total Operating and Use Related	Ownership Costs					222.10	
Overhead (accounting, liability i	nsurance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Pivot (State)	\$ 6,940	per acr	re @ 4.00%		277.60	
Real Estate Taxes	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$ 6,940	per acr	re @ 1.00%	_	69.40	
Total Cost per Acre Including O	verhead				=	589.10	
Cost per bu						9.06	
Cash Cost per bu						4.04	

[~]See benefits of soybeans in a corn/soybean rotation



(Revised November 2016)

2017 Nebraska Crop Budgets

Developed and Edited by

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Note: These budget projections were created using assumptions thought to be valid for many Nebraska producers; however, each farming operation is unique. These budgets are being released in both Adobe PDF and Excel® worksheet formats. The worksheet format allows producers to modify them to match their specific situation. The danger of releasing a tool that can subsequently be modified is that there is no way to verify whether alterations were made or unrealistic data was entered. Users of this tool are responsible for independently verifying all results prior to relying on them. Original files for these budgets are available at http://extension.unl.edu/publications and on http://cropwatch.unl.edu/economics/budgets.

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2017 Budget 42-Grass, Fall Establishment Pivot Irrigated, 800 GPM 35 PSI, 2 acre/inches

						Repairs		Ownership			
		Times		Labor @	Fuel @ \$2.25	•			•		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
3	Roll	1		2.22	1.57	0.96	0.00	3.18	0.00	7.93	
4	Grass Drill	1		2.44	1.23	0.96	6.46	3.18	2.88	17.15	
5	Pivot D 125' Lift	2	ai	1.39	9.60	0.69	3.23	0.99	1.93	17.83	
6	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
		Total for Field Operations		11.11	16.57	4.17	12.29	15.84	7.68	67.66	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Grass Seed	Seed	4	100%	1 acre	75.00	75.00	
11-52-0	Fertilizer	6	100%	60 pound	0.24	14.40	
Total Materials	89.40						
Total listed costs for Field Opera	157.06						
Interest on	3.67						
Total Operating and Use Related	160.73						
Overhead (accounting, liability	20.00						
Real Estate Opportunity	Fall Establishment	\$ -	per acre	4.00%		0.00	
Real Estate Taxes		\$ -	per acre	@ 1.00%	_	0.00	
Total Cost per Acre Including O	_	180.73					

2017 Budget 43-Grass Hay, Large Round Bale (2.2 ton Actual Yield) Dryland

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Swath/Condition Hay	1		2.00	1.29	2.31	0.00	3.65	0.00	9.25	
3	Large Round Bale	2.2	ton	4.84	1.64	1.90	2.37	6.30	2.47	19.52	
4	Move Large Round	2.2	ton	2.42	1.14	0.95	0.00	3.15	0.13	7.79	
	Total for Fie	ld Operations		10.83	4 86	5.84	2.37	15.36	2.60	41.86	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
46-0-0	Fertilizer	1	100%	40 lbs N	0.38	15.20	
11-52-0	Fertilizer	1	100%	15 pound	0.24	3.60	
Twine Large Round	Other	3	100%	2.2 ton	0.91	2.00	
Total Material	s & Services					20.80	
Total listed costs for Field Oper				5.500/ 5.60		62.66	
	Operations Capital \$ 44.70	cash expe	ense @	5.50% for 6.0 mo.	=	1.23	
Total Operating and Use Relate	d Ownership Costs					63.89	
Overhead (accounting, liability	insurance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Dryland (State)	\$ 3,470	per acre	@ 4.00%		138.80	
Real Estate Taxes	_	\$ 3,470	per acre	@ 1.00%	_	34.70	
Total Cost per Acre Including C	Overhead				=	257.39	
Cost per ton						117.00	
Cash Cost per ton						36.65	-

2017 Budget 44-Millet, Panhandle, Stubble Mulch Fallow, Followed by Wheat, Two Crops in Three Years (22 cwt Actual Yield) Dryland

Ownership

4.10

Repairs

		Times	Labor @	Fuel @ \$2.25	Repa	airs	Owne	ership		Your
	Field Operations		t \$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Fallow Master	1	1.76	1.78	0.26	0.96	3.77	1.64	10.17	
3	Rod Weeder	1	1.52	1.05	0.65	0.23	2.17	0.99	6.61	
4	Spray Fertilizer	1	1.00	0.27	0.35	0.19	1.15	2.21	5.17	
5	Drill	1	1.76	1.03	0.69	2.94	2.29	2.62	11.33	
6	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
7	Windrow Grain	1	2.00	1.29	2.31	0.00	3.65	0.00	9.25	
8	Combine Small Grain	1	3.14	3.87	7.31	0.94	5.99	2.84	24.09	
9	Truck	Custom								
	Total for Fiel	d Operations	13.18	9.83	12.27	6.54	21.32	12.06	75.20	
					Percent					
				Operation	Acres	Appl	ication	Applied		Your
	Materials & Services			Index	Applied	Rate	Unit	Price	Total	Estimate
	Glyphosate w/Surf	Herb	icide	1	100%	32	ounce	0.10	3.13	
	2,4-D Ester 4#	Herb	icide	1	100%	1.5	pint	2.25	3.38	
	21-0-0-24S	Add	itive	1	100%	1.7	pound	0.35	0.60	
	28-0-0	Ferti	lizer	4	100%	45	lbs N	0.43	19.50	
	Millet	Se	ed	5	100%	12	pound	0.45	5.40	
	2,4-D Amine	Herb		6	100%	0.75	pint	1.75	1.31	
	Dicamba	Herb		6	100%	0.5	ounce	0.39	0.20	
	Haul Grain (Millet)	Cus	tom	9	100%	22	cwt	0.24	5.28	
	Total Materia	ls & Services							38.80	
	Total listed costs for Field Open	rations and Mater	ials and Servi	ices					114.00	
	Interest of	n Operations Capita	al \$ 80.62	cash expe	nse @	5.50%	for 6.0 mo.		2.22	
	Total Operating and Use Relate	ed Ownership Cos	its					=	116.22	
	Overhead (accounting, liability	insurance, vehicle	cost, office e	xpense)					20.00	
	Real Estate Opportunity	Dryland (F		\$ 745	per ac	re @	4.00%		29.80	
	Real Estate Taxes	<u> </u>		\$ 745	per ac	re @	1.00%		7.45	
	Total Cost per Acre Including	Overhead			1			=	173.47	

Cost per cwt Cash Cost per cwt

2017 Budget 45-Millet, No-Till (22 cwt Actual Yield) Dryland

		m.		E 10 #2.25	Rep	airs	Owne	rship		***
		Times	Labor @	Fuel @ \$2.25						Your
	Field Operations	or Qty	Unit \$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray Fertilizer	1	1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	No-Till Drill	1	1.83	1.31	0.72	1.57	2.39	3.54	11.36	
4	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	Windrow Grain	1	2.00	1.29	2.31	0.00	3.65	0.00	9.25	
6	Combine Small Grain	1	3.14	3.87	7.31	0.94	5.99	2.84	24.09	
7	Truck	Custom								
	Total for Field O	perations	9.97	7.28	11.39	3.98	15.48	10.35	58.45	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	36 ounce	0.10	3.52	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
28-0-0	Fertilizer	2	100%	45 lbs N	0.43	19.50	
Glyphosate w/Surf	Herbicide	2	100%	20 ounce	0.10	1.95	
Vida	Herbicide	2	100%	2 ounce	9.00	18.00	
Millet	Seed	3	100%	12 pound	0.45	5.40	
2,4-D Amine	Herbicide	4	100%	0.75 pint	1.75	1.31	
Dicamba	Herbicide	4	100%	0.5 ounce	0.39	0.20	
Haul Grain (Millet)	Custom	7	100%	22 cwt	0.24	5.28	
Total Materials &	Services					55.76	
Total listed costs for Field Operati	ons and Materials and Serv	vices				114.21	
Interest on O	perations Capital \$ 88.38	cash expe	ense @	5.50% for 6.0 mo.	_	2.43	
Total Operating and Use Related O	Ownership Costs				_	116.64	
Overhead (accounting, liability in	surance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Dryland (Panhandle)	\$ 745	per acr	re @ 4.00%		29.80	
Real Estate Taxes		\$ 745	per acr	re @ 1.00%	_	7.45	
Total Cost per Acre Including Ove	rhead				_	173.89	
Cost per cwt						7.90	
Cash Cost per cwt						4.13	

2017 Budget 46-Oats, No-Till, 90 bu Yield Goal (85 bu Actual Yield) Dryland

	Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
Field Operations				Power	Imp.	Power	Imp.	Total	Estimate
Spray Fertilizer	1	1.00	0.27	0.35	0.19	1.15	2.21	5.17	
No-Till Drill	1	1.83	1.31	0.72	1.57	2.39	3.54	11.36	
Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
Combine Small Grain	1	3.14	3.87	7.31	0.94	5.99	2.84	24.09	
Truck	Custom								
Total for F	ield Operations	6.97	5.72	8.73	3.34	10.68	9.47	44.91	
				.					
	Spray Fertilizer No-Till Drill Spray Combine Small Grain Truck	Spray Fertilizer1No-Till Drill1Spray1Combine Small Grain1	Field Operations or Qty Unit \$20.00 /Hr Spray Fertilizer 1 1.00 No-Till Drill 1 1.83 Spray 1 1.00 Combine Small Grain 1 3.14 Truck Custom	Field Operations or Qty Unit \$20.00 /Hr and Lube Spray Fertilizer 1 1.00 0.27 No-Till Drill 1 1.83 1.31 Spray 1 1.00 0.27 Combine Small Grain 1 3.14 3.87 Truck Custom	Field Operations Times or Qty Labor @ voit \$20.00/Hr Fuel @ \$2.25 and Lube Power Power Spray Fertilizer 1 1.00 0.27 0.35 No-Till Drill 1 1.83 1.31 0.72 Spray 1 1.00 0.27 0.35 Combine Small Grain 1 3.14 3.87 7.31 Truck Custom	Field Operations or Qty Unit \$20.00 / Hr and Lube Power Imp. Spray Fertilizer 1 1.00 0.27 0.35 0.19 No-Till Drill 1 1.83 1.31 0.72 1.57 Spray 1 1.00 0.27 0.35 0.64 Combine Small Grain 1 3.14 3.87 7.31 0.94 Truck Custom Total for Field Operations 6.97 5.72 8.73 3.34	Field Operations Times or Qty Unit Labor @ \$20.00 /Hr Fuel @ \$2.25 Vower Imp. Power Spray Fertilizer 1 1.00 0.27 0.35 0.19 1.15 No-Till Drill 1 1.83 1.31 0.72 1.57 2.39 Spray 1 1.00 0.27 0.35 0.64 1.15 Combine Small Grain 1 3.14 3.87 7.31 0.94 5.99 Truck Custom 6.97 5.72 8.73 3.34 10.68	Field Operations Times or Qty Unit Labor @ \$20.00 /Hr Fuel @ \$2.25 Very construction Imp. Power Imp. Power Imp. Spray Fertilizer 1 1.00 0.27 0.35 0.19 1.15 2.21 No-Till Drill 1 1.83 1.31 0.72 1.57 2.39 3.54 Spray 1 1.00 0.27 0.35 0.64 1.15 0.88 Combine Small Grain 1 3.14 3.87 7.31 0.94 5.99 2.84 Truck Custom Total for Field Operations 6.97 5.72 8.73 3.34 10.68 9.47	Field Operations Times or Qty Unit Void void void void void void void void v

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
28-0-0	Fertilizer	1	100%	100 lbs N	0.43	43.33	
Oats	Seed	2	100%	2 bushel	9.00	18.00	
10-34-0	Fertilizer	2	100%	6 gallon	2.40	14.40	
Aim 2EC	Herbicide	3	100%	0.5 ounce	6.25	3.13	_
2,4-D Ester 4#	Herbicide	3	100%	0.5 pint	2.25	1.13	
NIS	Additive	3	100%	6 ounce	0.13	0.75	
Haul Grain Bushels	Custom	5	100%	85 bushel	0.11	9.35	
Total Materials &	Services					90.09	
Total listed costs for Field Operation						135.00	
-	erations Capital \$ 114.85	cash expe	nse @	5.50% for 6.0 mo.	=	3.16	
Total Operating and Use Related Ov	wnership Costs					138.16	
Overhead (accounting, liability insu	rance, vehicle cost, office ex	apense)				20.00	
Real Estate Opportunity	Dryland (State)	\$ 3,470	per acr	e @ 4.00%		138.80	
Real Estate Taxes		\$ 3,470	per acr	e @ 1.00%	_	34.70	
Total Cost per Acre Including Over	head				_	331.66	
Cost per bu						3.90	
Cash Cost per bu						1.80	

2017 Budget 47-Pasture, Grazing (11 AUM Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 18 acre/inches

	Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	ership		Your
Field Operations		Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
Pivot D 125' Lift	18	ai	12.50	86.42	6.17	29.05	8.94	17.38	160.46	
Total for Field (Operations		12.50	86.42	6.17	29.05	8.94	17.38	160.46	
Materials & Services				Operation Index	Percent Acres Applied	Appl Rate	ication Unit	Applied Price	Total	Your Estimate
28-0-0		Fertili	zer	1	100%	220	lbs N	0.43	95.33	
Fence/Water Repairs		Othe	er		100%	1	acre	2.00	2.00	
Fence/Water Repairs		Othe	er		100%	1	acre	2.00	2.00	
Move Cattle		Othe	er		100%	1	hour	20.00	20.00	
Total Materials	& Services								119.33	
Total listed costs for Field Operat				ces					279.79	
Interest on C	Operations C	apital	\$ 253.47	cash expe	nse @	5.50%	for 6.0 mo.	=	6.97	
Total Operating and Use Related	Ownership	Cost	S						286.76	
Overhead (accounting, liability in				* '					20.00	
Real Estate Opportunity	Pivot (Margi	nal Land)	\$ 4,858	per ac		4.00%		194.32	
Real Estate Taxes				\$ 4,858	per ac	ere @	1.00%	=	48.58	
Total Cost per Acre Including Ov	erhead								549.66	
Cost per AUM									49.97	
Cash Cost per AUM									28.09	

2017 Budget 48-Peas, No-Till (35 bu Actual Yield) Dryland

		Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations		Unit \$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	No-Till Drill	1	1.83	1.31	0.72	1.57	2.39	3.54	11.36	
2	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
3	Combine Small Grain	1	3.14	3.87	7.31	0.94	5.99	2.84	24.09	
4	Truck	Custom								
	Total for	Field Operations	5.97	5.45	8.38	3.15	9.53	7.26	39.74	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Peas	Seed	1	100%	3 bushel	18.00	54.00	
Pea Seed Innoculent	Fungicide	1	100%	1 pound	8.00	8.00	
Sharpen	Herbicide	2	100%	2 ounce	7.03	14.06	
Glyphosate w/Surf	Herbicide	2	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	2	100%	1.7 pound	0.35	0.60	
Haul Grain Bushels	Custom	4	100%	35 bushel	0.11	3.85	
Total Material	ls & Services					83.64	
Total listed costs for Field Oper Interest or	rations and Materials and Ser n Operations Capital \$ 106.59		ense @	5.50% for 6.0 mo.	=	123.38 2.93	
Total listed costs for Field Oper Interest or Total Operating and Use Relate	rations and Materials and Ser n Operations Capital \$ 106.59	eash expe	ense @	5.50% for 6.0 mo.	=	123.38	
Total listed costs for Field Oper Interest or Total Operating and Use Relate	rations and Materials and Ser n Operations Capital \$ 106.59 ed Ownership Costs	eash expe	ense @ per acre		=	123.38 2.93 126.31	
Total listed costs for Field Oper Interest or Total Operating and Use Relate Overhead (accounting, liability Real Estate Opportunity	rations and Materials and Ser n Operations Capital \$ 106.59 ed Ownership Costs v insurance, vehicle cost, office	cash experiments		4.00%	=	123.38 2.93 126.31 20.00	
Total listed costs for Field Oper Interest or Total Operating and Use Relate Overhead (accounting, liability	rations and Materials and Ser n Operations Capital \$ 106.59 ed Ownership Costs v insurance, vehicle cost, office Dryland (Panhandle)	expense) \$ 745	per acre	4.00%	=	123.38 2.93 126.31 20.00 29.80	
Total listed costs for Field Oper Interest of Total Operating and Use Relate Overhead (accounting, liability Real Estate Opportunity Real Estate Taxes	rations and Materials and Ser n Operations Capital \$ 106.59 ed Ownership Costs v insurance, vehicle cost, office Dryland (Panhandle)	expense) \$ 745	per acre	4.00%	=	123.38 2.93 126.31 20.00 29.80 7.45	

2017 Budget 49-Sorghum-Sudan, Annually Planted, Large Round Bale (3.3 ton Actual Yield) Dryland

						Repa	airs	Owne	rship		
		Times		Labor @	Fuel @ \$2.25						Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Spray Fertilizer	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
4	Drill	1		1.76	1.03	0.69	2.94	2.29	2.62	11.33	
5	Swath/Condition Hay	1		2.00	1.29	2.31	0.00	3.65	0.00	9.25	
6	Large Round Bale	3.3	ton	7.26	2.46	2.85	3.55	9.46	3.70	29.28	
7	Move Large Round	3.3	ton	3.63	1.71	1.42	0.00	4.73	0.20	11.69	
	Total for Field (Operations		19.14	10.14	8.50	9.28	27.51	11.60	86.17	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
28-0-0	Fertilizer	2	100%	40 lbs N	0.43	17.33	
Sorghum Sudan	Seed	4	100%	10 pound	0.60	6.00	
Twine Large Round	Other	6	100%	3.3 ton	0.91	3.00	
Total Materials & So	ervices					26.33	
Total listed costs for Field Operations Interest on Oper	and Materials and Servications Capital \$ 73.39	ces cash expe	ense @	5.50% for 6.0 mo.		112.50 2.02	
Total Operating and Use Related Ow	nership Costs				=	114.52	
Overhead (accounting, liability insura	ance, vehicle cost, office ex	(pense)				20.00	
Real Estate Opportunity	Dryland (State)	\$ 3,470	per acr	e @ 4.00%		138.80	
Real Estate Taxes		\$ 3,470	per acr	e @ 1.00%	_	34.70	
Total Cost per Acre Including Overho	ead				_	308.02	
Cost per ton						93.34	
Cash Cost per ton						33.37	



(Revised November 2016)

2017 Nebraska Crop Budgets

Developed and Edited by

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Roger K. Wilson, Farm Management/Enterprise Budget Analyst, (Retired)

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2017 Budget 38-Grain Sorghum, Conventional Tillage, 105 bu Yield Goal (95 bu Actual Yield) Dryland

						Rei	pairs	Own	ership		
		Times	Lab	or @	Fuel @ \$2.25				•		Your
	Field Operations	or Qty	Unit \$20.0	0 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	,
2	Anhydrous Apply	1		1.83	1.37	0.72	0.58	2.39	3.94	10.83	
3	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
4	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
6	Row Crop Cultivation	1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	
7	Row Crop Cultivation	0.25	(0.50	0.21	0.20	0.11	0.65	0.41	2.08	
8	Spray	0.5	(0.50	0.14	0.17	0.32	0.57	0.44	2.14	
9	Aerial Spray	Custom									
10	Combine Dryland SG	1	;	3.38	4.18	7.87	1.11	6.45	2.84	25.83	
11	Cart	95	bu	1.36	0.48	0.53	0.87	1.77	0.56	5.57	
12	Truck	Custom									
	Total fo	or Field Operations	10	5.46	11.56	12.36	9.21	24.68	17.47	91.74	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
82-0-0	Fertilizer	2	100%	100 lbs N	0.28	28.00	
10-34-0	Fertilizer	4	100%	6 gallon	2.40	14.40	
Lumax EZ	Herbicide	4	100%	2.7 quart	20.00	54.00	
AAtrex 4L	Herbicide	4	100%	0.5 quart	5.00	2.50	
Sorghum Safened/Insect	Seed	5	100%	4 pound	2.10	8.40	
Huskie	Herbicide	8	50%	11 ounce	0.94	5.16	
21-0-0-24S	Additive	8	50%	1 pound	0.35	0.18	
* Aerial Spray	Custom	9	15%	1 acre	10.00	1.50	
* Lorsban Advanced	Insecticide	9	15%	1.5 pint	6.88	1.55	
Haul Grain Bushels	Custom	12	100%	95 bushel	0.11	10.45	
Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				8.82	0.00	
Total Materials	& Services					133.14	
*Treating greenbugs one year in 10, chinchb	igs one in 20.						
Total listed costs for Field Operat	ions and Materials and Servi	ces				224.88	
Interest on C	Operations Capital \$ 182.73	cash expe	ense @	5.50% for 6.0 mo.	_	5.03	
Total Operating and Use Related	Ownership Costs				=	229.91	
Overhead (accounting, liability in	surance, vehicle cost, office ex	kpense)				20.00	
* Real Estate Opportunity	Dryland (Southwest)	\$ 1,369	per acre	@ 4.00%		54.74	
* Real Estate Taxes		\$ 1,369	per acre	@ 1.00%		13.69	
Total Cost per Acre Including Ov	erhead				=	318.34	
Cost per bu						3.35	
Cash Cost per bu						2.12	

^{**} Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.

2017 Budget 39-Grain Sorghum, No-Till, 125 bu Yield Goal (115 bu Actual Yield) Dryland

		-				Rep	airs	Owne	rship		
		Times	T 1 24	Labor @	Fuel @ \$2.25		-		-		Your
	Field Operations	or Qty	UIII	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray Fertilizer and Herbicide	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
5	Aerial Spray	Custom									
6	Combine Dryland SG	1		3.38	4.18	7.87	1.11	6.45	2.84	25.83	
7	Cart	115	bu								
8	Truck	Custom									
	Total for Field O	perations		8.28	5.73	9.60	6.67	12.19	13.14	55.61	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
32-0-0	Fertilizer	2	100%	120 lbs N	0.42	50.40	
Lumax EZ	Herbicide	2	100%	2.7 quart	20.00	54.00	
AAtrex 4L	Herbicide	2	100%	0.5 quart	5.00	2.50	
10-34-0	Fertilizer	3	100%	6 gallon	2.40	14.40	
Sorghum Safened/Insect	Seed	3	100%	4 pound	2.10	8.40	
Huskie	Herbicide	4	50%	11 ounce	0.94	5.16	
21-0-0-24S	Additive	4	50%	1 pound	0.35	0.18	
* Aerial Spray	Custom	5	15%	1 acre	10.00	1.50	
* Lorsban Advanced	Insecticide	5	15%	1.5 pint	6.88	1.55	
Haul Grain Bushels	Custom	8	100%	115 bushel	0.11	12.65	
Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				9.58	0.00	
Total Materials	& Services					163.72	
*Treating greenbugs one year in 10, chinchl	ougs one in 20.						
Total listed costs for Field Opera	tions and Materials and Ser	vices				219.33	
Interest on C	Operations Capital \$ 194.00	cash expe	ense @	5.50% for 6.0 mo.	_	5.34	
Total Operating and Use Related	Ownership Costs				_	224.67	
Overhead (accounting, liability i	nsurance, vehicle cost, office	expense)				20.00	
* Real Estate Opportunity	Dryland (State)	\$ 2,429	per acr	e @ 4.00%		97.16	
* Real Estate Taxes		\$ 2,429	per acr		_	24.29	
Total Cost per Acre Including Ov	verhead				-	366.12	
Cost per bu						3.18	
Cash Cost per bu						1.94	

^{**} Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.

2017 Budget 40-Grain Sorghum, Ecofallow, After Wheat, Two Crops in Three Years, 115 bu Yield Goal (105 bu Actual Yield) Dryland

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit 9	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	No-Till Drill	1		1.83	1.31	0.72	1.57	2.39	3.54	11.36	
5	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
6	Aerial Spray	Custom									
7	Combine Dryland SG	1		3.38	4.18	7.87	1.11	6.45	2.84	25.83	
8	Cart	105	bu	1.50	0.53	0.59	0.96	1.95	0.61	6.14	
9	Truck	Custom									
	Total for Field O	perations		10.21	6.97	10.40	5.88	14.81	10.07	58.34	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
AAtrex 4L	Herbicide	2	100%	1 quart	5.00	5.00	
Gramoxone SL	Herbicide	2	100%	1.5 pint	4.75	7.13	
32-0-0	Fertilizer	3	100%	110 lbs N	0.42	46.20	
Lumax EZ	Herbicide	3	100%	2.7 quart	20.00	54.00	
10-34-0	Fertilizer	4	100%	6 gallon	2.40	14.40	
Sorghum Safened/Insect	Seed	4	100%	4 pound	2.10	8.40	
Huskie	Herbicide	5	50%	11 ounce	0.94	5.16	
21-0-0-24S	Additive	5	50%	1 pound	0.35	0.18	
* Aerial Spray	Custom	6	15%	1 acre	10.00	1.50	
* Lorsban Advanced	Insecticide	6	15%	1.5 pint	6.88	1.55	
Haul Grain Bushels	Custom	9	100%	105 bushel	0.11	11.55	
Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				9.22	0.00	
Total Materials	& Services					168.05	
*Treating greenbugs one year in 10, chinchb	ougs one in 20.						
Total listed costs for Field Operat	tions and Materials and Serv	ices				226.39	
Interest on C	Operations Capital \$ 201.51	cash expe	ense @	5.50% for 6.0 mo.	<u>_</u>	5.54	
Total Operating and Use Related	Ownership Costs				-	231.93	
Overhead (accounting, liability i	nsurance, vehicle cost, office e	xpense)				20.00	
** Real Estate Opportunity	Dryland (Southwest)	\$ 1,369	per acre	e @ 4.00%		54.74	
** Real Estate Taxes	-5 (2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$ 1,369	per acre			13.69	
Total Cost per Acre Including Ov	verhead	,	1		=	320.36	
Cost per bu						3.05	
Cash Cost per bu						2.10	

^{**} Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.

2017 Budget 41-Grain Sorghum, No-Till, Limited Irrigation, 165 bu Yield Goal (150 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 6 acre/inches

		-				Rep	airs	Owne	rship		
		Times	. .	Labor @	Fuel @ \$2.25	_	_	_	_		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Anhydrous Apply	1		1.83	1.37	0.72	0.58	2.39	3.94	10.83	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
5	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
6	Aerial Spray	Custom									
7	Pivot D 125' Lift	6	ai	4.17	28.81	2.06	9.68	2.98	5.79	53.49	
8	Combine Irr SG	1		3.38	4.18	7.87	1.11	6.45	2.84	25.83	
9	Cart	150	bu	2.14	0.76	0.84	1.37	2.79	0.88	8.78	
10	Truck	Custom									
	Total for Field O	perations	,	16.42	36.67	13.22	18.75	20.35	22.42	127.83	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	100%	32 ounce	0.10	3.13	
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
21-0-0-24S	Additive	1	100%	1.7 pound	0.35	0.60	
82-0-0	Fertilizer	2	100%	150 lbs N	0.28	42.00	
Lumax EZ	Herbicide	3	100%	2.7 quart	20.00	54.00	
AAtrex 4L	Herbicide	3	100%	0.5 quart	5.00	2.50	
10-34-0	Fertilizer	4	100%	6 gallon	2.40	14.40	
Sorghum Safened/Insect	Seed	4	100%	6 pound	2.10	12.60	
Huskie	Herbicide	5	50%	11 ounce	0.94	5.16	
21-0-0-24S	Additive	5	50%	1 pound	0.35	0.18	
* Aerial Spray	Custom	6	15%	1 acre	10.00	1.50	
Lorsban Advanced	Insecticide	6	15%	1.5 pint	6.88	1.55	
Haul Grain Bushels	Custom	10	100%	150 bushel	0.11	16.50	
Scouting Grain Sorghum	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				7.33	0.00	
Total Materials a						163.37	
Total listed costs for Field Operat		ices				291.20	
-	Operations Capital \$ 248.43	cash expe	ense @	5.50% for 6.0 mo.		6.83	
Total Operating and Use Related		easii expe	inse e	3.30% Tof 0.0 file.	=	298.03	
Overhead (accounting, liability in	nsurance, vehicle cost, office e	expense)				20.00	
Real Estate Opportunity	Pivot (Marginal Land)	\$ 3,401	per acre	e @ 4.00%		136.02	
Real Estate Taxes		\$ 3,401	per acre	e @ 1.00%		34.01	
Total Cost per Acre Including Ov	erhead				=	488.06	
Cost per bu						3.25	
Cash Cost per bu						1.93	

^{**} Since sorghum is generally planted on less productive land, real estate cost is reduced to 70% of average value.



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2017 Budget 35-Dry Beans, Conventional Tillage (25 cwt Actual Yield) Canal Irrigated, Gravity, 10 acre/inches

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations		Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Chop Stalks	1		1.78	1.20	0.70	0.35	2.32	1.72	8.07	
2	Disk	2		4.03	3.93	0.60	2.54	8.63	2.46	22.19	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Plow	1		2.93	2.07	0.44	0.86	6.28	0.58	13.16	
5	Roller Harrow	1		2.00	1.29	0.86	0.52	2.87	1.64	9.18	
6	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
7	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
8	Spray	0.6		0.60	0.16	0.21	0.38	0.69	0.53	2.57	· · · · · · · · · · · · · · · · · · ·
9	Row Crop Cultivation	1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	· · · · · · · · · · · · · · · · · · ·
10	Ridge Cultivate/Ditch	1		1.83	1.15	0.72	0.37	2.39	1.64	8.10	
11	Ditch Irrigation	10	ai	11.11	0.00	0.00	0.00	0.00	0.00	11.11	
12	Aerial Spray	Custom									
13	Aerial Spray	Custom									
14	Pickett Windrowers	1		2.20	1.57	0.86	0.72	2.87	1.38	9.60	
15	Combine Irr Dry Beans	1		4.40	5.43	10.23	2.03	8.39	2.84	33.32	
16	Truck	Custom									
17	Chisel	1		1.98	1.93	0.78	2.11	2.58	1.64	11.02	
	Total for	Field Operations	-	39.73	21.94	17.97	14.83	45.55	22.48	162.50	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Outlook	Herbicide	3	100%	14 ounce	1.17	16.41	
Prowl H2O	Herbicide	3	100%	2 pint	6.50	13.00	
Edible Beans	Seed	7	100%	0.65 cwt	92.00	59.80	
10-34-0-1Z	Fertilizer	7	100%	7 gallon	2.45	17.15	
32-0-0	Fertilizer	7	100%	7 lbs N	0.42	2.94	
Basagran	Herbicide	8	60%	1 pint	10.00	6.00	
Raptor	Herbicide	8	60%	4 ounce	4.77	11.44	
NIS	Additive	8	60%	5 ounce	0.13	0.38	
UAN	Additive	8	60%	4 pint	0.19	0.45	
* Aerial Spray	Custom	12	60%	1 acre	10.00	6.00	
* Asana XL	Insecticide	12	60%	4.5 ounce	0.66	1.79	
Aerial Spray	Custom	13	100%	1 acre	10.00	10.00	
Copper	Fungicide	13	100%	2 pint	3.50	7.00	
Priaxor	Fungicide	13	100%	4 ounce	5.47	21.88	
Haul Grain (Dry Beans)	Custom	16	100%	25 cwt	0.28	7.00	
Irrigation District O&M Charge	Other	11	100%	1 acre	30.00	30.00	
Scouting Dry Beans	Scouting		100%	1 acre	10.00	10.00	
	Crop Insurance				16.30	0.00	
Total Materials &	Services					221.24	
*	ns and Materials and Servi erations Capital \$ 315.71	ices cash expe	ense @	5.50% for 6.0 mo.	=	383.74 8.68	
Total Operating and Use Related O	wnership Costs					392.42	
, ,	urance, vehicle cost, office e	¬ *				20.00	
Real Estate Opportunity Real Estate Taxes	Gravity (Panhandle)	\$ 2,970 \$ 2,970	per acr			118.80 29.70	
Total Cost per Acre Including Over	head	φ 2,970	per acr	1.00%	=	560.92	
Cost per cwt						22.44	
Cash Cost per cwt						14.16	

2017 Budget 36-Dry Beans, Conventional Tillage Using Pumped Water (25 cwt Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 9 acre/inches

		TP\$		T -1 @	E1 @ \$2.25	Rep	airs	Owne	rship		3 7
	Field Operations	Times or Qty	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1	Disk	2		4.03	3.93	0.60	2.54	8.63	2.46	22.19	
2	Chisel	1		1.98	1.93	0.78	2.11	2.58	1.64	11.02	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
5	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
6	Spray	0.6		0.60	0.16	0.21	0.38	0.69	0.53	2.57	
7	Row Crop Cultivation	1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	
8	Pivot E 125' Lift	9	ai	6.25	25.08	2.63	14.53	4.77	8.69	61.95	
9	Aerial Spray	Custom									
10	Aerial Spray	Custom									
11	Pickett Windrowers	1		2.20	1.57	0.86	0.72	2.87	1.38	9.60	
12	Combine Irr Dry Beans	1		4.40	5.43	10.23	2.03	8.39	2.84	33.32	
13	Truck	Custom									
	Total fo	r Field Operations	-	26.33	41.31	17.88	27.26	36.46	25.59	174.83	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Outlook	Herbicide	3	100%	14 ounce	1.17	16.41	
Prowl H2O	Herbicide	3	100%	2 pint	6.50	13.00	
Edible Beans	Seed	5	100%	0.65 cwt	92.00	59.80	
10-34-0-1Z	Fertilizer	5	100%	7 gallon	2.45	17.15	
32-0-0	Fertilizer	5	100%	7 lbs N	0.42	2.94	
Raptor	Herbicide	6	60%	4 ounce	4.77	11.44	
Basagran	Herbicide	6	60%	1 pint	10.00	6.00	
NIS	Additive	6	60%	5 ounce	0.13	0.38	
UAN	Additive	6	60%	4 pint	0.19	0.45	
Electricity Fixed	Other	8	100%	1 acre	30.00	30.00	
* Aerial Spray	Custom	9	60%	1 acre	10.00	6.00	
* Asana XL	Insecticide	9	60%	4.5 ounce	0.66	1.79	
Aerial Spray	Custom	10	100%	1 acre	10.00	10.00	
Copper	Fungicide	10	100%	2 pint	3.50	7.00	
Priaxor	Fungicide	10	100%	4 ounce	5.47	21.88	
Haul Grain (Dry Beans)	Custom	13	100%	25 cwt	0.28	7.00	
Scouting Dry Beans	Scouting		100%	1 acre	10.00	10.00	
	Crop Insurance				16.30	0.00	
Total Materials &						221.24	
* Mexican Bean Beetle and Western Bean Cu Total listed costs for Field Operati	ions and Materials and Servi					396.07	
	perations Capital \$ 334.02	cash expe	ense @	5.50% for 6.0 mo.	=	9.19	
Total Operating and Use Related	Ownership Costs					405.26	
Overhead (accounting, liability in	surance, vehicle cost, office ex	xpense)				20.00	
Real Estate Opportunity	Pivot (Panhandle)	\$ 3,290	per acr	re @ 4.00%		131.60	
Real Estate Taxes	,	\$ 3,290	per acr	re @ 1.00%		32.90	
Total Cost per Acre Including Ove	erhead				=	589.76	
Cost per cwt Cash Cost per cwt						23.59 15.04	

2017 Budget 37-Dry Beans, Direct Harvest, Conventional Tillage Using Pumped Water (25 cwt Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 9 acre/inches

Repairs

Ownership

	Times	Labor @	Fuel @ \$2.25	Кера	airs	Own	ersnip		Your
Field Operations		Unit \$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimat
Disk	2	4.03	3.93	0.60	2.54	8.63	2.46	22.19	
Chisel	1	1.98	1.93	0.78	2.11	2.58	1.64	11.02	
Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
Field Cultivation	1	1.47	1.41	0.58	1.33	1.91	1.64	8.34	
Plant	1	2.40	0.71	0.86	2.54	2.87	3.89	13.27	
Spray	0.6	0.60	0.16	0.21	0.38	0.69	0.53	2.57	
Pivot E 125' Lift	9	6.25	25.08	2.63	14.53	4.77	8.69	61.95	
Aerial Spray	Custom	ai							
Aerial Spray	Custom								
Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
Combine Irrigated Dry Beans with		1.00	0.27	0.00	0.0.	1.10	0.00		
Draper Flex Platform	1	4.40	5.43	10.23	2.03	8.39	2.84	33.32	
Truck	Custom	1.10	5.15	10.23	2.03	0.57	2.01	33.32	
Total for Field O	perations	23.13	39.19	16.59	26.74	32.14	23.45	161.24	
				Donaont					
			O	Percent	Appli	ication	A		¥7
Materials & Services			Operation	Acres	Doto	I Init	Applied	Total	Your
			Index	Applied	Rate		Price	Total	Estima
Outlook		erbicide	3	100%		ounce	1.17	16.41	
Prowl H2O	Н	erbicide	3	100%		pint	6.50	13.00	
Edible Beans		Seed	5	100%		cwt	92.00	92.00	
10-34-0-1Z		ertilizer	5	100%		gallon	2.45	17.15	
32-0-0		ertilizer	5	100%		lbs N	0.42	2.94	
Raptor		erbicide	6	60%	4	ounce	4.77	11.44	
Basagran	Н	erbicide	6	60%	1	pint	10.00	6.00	
NIS	Α	dditive	6	60%	5	ounce	0.13	0.38	
UAN	A	dditive	6	60%	4	pint	0.19	0.45	
Electricity Fixed		Other	7	100%	1	acre	30.00	30.00	
Aerial Spray	(Custom	8	60%	1	acre	10.00	6.00	
Asana XL	In	secticide	8	60%	4.5	ounce	0.66	1.79	
Aerial Spray	(Custom	9	100%	1	acre	10.00	10.00	
Copper	F	ungicide	9	100%	2	pint	3.50	7.00	
Priaxor		ıngicide	9	100%		ounce	5.47	21.88	
Gramoxone SL		erbicide	10	100%		pint	4.75	9.50	
Haul Grain (Dry Beans)		Custom	12	100%		cwt	0.28	7.00	
	(Justom						10.00	
				100%	1	acre	10.00	1().()()	
Scouting Dry Beans	S	couting		100%	1	acre	10.00 16.30		
Scouting Dry Beans	S Crop			100%	1	acre	16.30	0.00	
Scouting Dry Beans Total Materials &	S Crop & Services	couting		100%	1	acre			
Scouting Dry Beans Total Materials & * Mexican Bean Beetle and Western Bean Cu	Crop & Services	couting Insurance	·	100%	1	acre		0.00 262.94	
Scouting Dry Beans Total Materials & * Mexican Bean Beetle and Western Bean Cu Total listed costs for Field Operat	Crop & Services atworm ions and Ma	couting Insurance					16.30	0.00 262.94 424.18	
Scouting Dry Beans Total Materials & * Mexican Bean Beetle and Western Bean Cu Total listed costs for Field Operat Interest on O	Crop & Services atworm ions and Ma perations Ca	o Insurance aterials and Serve pital \$ 368.59	ices cash expe			for 6.0 mo.	16.30	0.00 262.94 424.18 10.14	
Scouting Dry Beans Total Materials & * Mexican Bean Beetle and Western Bean Cu Total listed costs for Field Operat	Crop & Services atworm ions and Ma perations Ca	o Insurance aterials and Serve pital \$ 368.59					16.30	0.00 262.94 424.18	
Total Materials & * Mexican Bean Beetle and Western Bean Cu Total listed costs for Field Operat Interest on O Total Operating and Use Related	S Crop & Services atworm ions and Ma perations Ca Ownership	outing Insurance aterials and Serv pital \$ 368.59 Costs	cash expe				16.30	0.00 262.94 424.18 10.14 434.32	
Total Materials & * Mexican Bean Beetle and Western Bean Cu Total listed costs for Field Operat Interest on O Total Operating and Use Related Overhead (accounting, liability in	S Crop & Services atworm ions and Ma perations Ca Ownership	outing Insurance aterials and Serv pital \$ 368.59 Costs nicle cost, office of	cash exper	nse @	5.50%	for 6.0 mo.	16.30	0.00 262.94 424.18 10.14 434.32 20.00	
Total Materials & * Mexican Bean Beetle and Western Bean Cu Total listed costs for Field Operat Interest on O Total Operating and Use Related Overhead (accounting, liability in Real Estate Opportunity	S Crop & Services atworm ions and Ma perations Ca Ownership	outing Insurance aterials and Serv pital \$ 368.59 Costs	cash experexpense) \$\begin{align*} \text{ \$ 3,290 } \end{align*}	nse @ per ac	5.50% re @	for 6.0 mo.	16.30	0.00 262.94 424.18 10.14 434.32 20.00 131.60	
Total Materials & * Mexican Bean Beetle and Western Bean Cu Total listed costs for Field Operat Interest on O Total Operating and Use Related Overhead (accounting, liability in Real Estate Opportunity Real Estate Taxes	S Crop & Services attworm ions and Ma perations Ca Ownership nsurance, vel	outing Insurance aterials and Serv pital \$ 368.59 Costs nicle cost, office of	cash exper	nse @	5.50% re @	for 6.0 mo.	16.30	0.00 262.94 424.18 10.14 434.32 20.00 131.60 32.90	
Total Materials & * Mexican Bean Beetle and Western Bean Cu Total listed costs for Field Operat Interest on O Total Operating and Use Related Overhead (accounting, liability in Real Estate Opportunity	S Crop & Services attworm ions and Ma perations Ca Ownership nsurance, vel	outing Insurance aterials and Serv pital \$ 368.59 Costs nicle cost, office of	cash experexpense) \$\begin{align*} \text{ \$ 3,290 } \end{align*}	nse @ per ac	5.50% re @	for 6.0 mo.	16.30	0.00 262.94 424.18 10.14 434.32 20.00 131.60	
Total Materials & * Mexican Bean Beetle and Western Bean Cu Total listed costs for Field Operat Interest on O Total Operating and Use Related Overhead (accounting, liability in Real Estate Opportunity Real Estate Taxes Total Cost per Acre Including Overhead Over	S Crop & Services attworm ions and Ma perations Ca Ownership nsurance, vel	outing Insurance aterials and Serv pital \$ 368.59 Costs nicle cost, office of	cash experexpense) \$\begin{align*} \text{ \$ 3,290 } \end{align*}	nse @ per ac	5.50% re @	for 6.0 mo.	16.30	0.00 262.94 424.18 10.14 434.32 20.00 131.60 32.90 618.82	
Total Materials & * Mexican Bean Beetle and Western Bean Cu Total listed costs for Field Operat Interest on O Total Operating and Use Related Overhead (accounting, liability in Real Estate Opportunity Real Estate Taxes	S Crop & Services attworm ions and Ma perations Ca Ownership nsurance, vel	outing Insurance aterials and Serv pital \$ 368.59 Costs nicle cost, office of	cash experexpense) \$\begin{align*} \text{ \$ 3,290 } \end{align*}	nse @ per ac	5.50% re @	for 6.0 mo.	16.30	0.00 262.94 424.18 10.14 434.32 20.00 131.60 32.90 618.82	

A potential yield loss of 92-120 pounds per acre (but can be as high as 240-480 pounds per acre) with direct harvest is possible because of beans lost on the lower stem. A draper flex platform is usually the best choice for direct harvest. Direct harvest reduces field operations and weather related losses while beans are drying in the windrow. Undercutting and windrowing has even resulted in total crop loss. In these budgets we have not adjusted dry bean yields because of different harvesting methods.



(Revised November 2016)

2017 Nebraska Crop Budgets

Developed and Edited by

Robert N. Klein, Senior Editor, Western Nebraska Extension Crops Specialist

Roger K. Wilson, Farm Management/Enterprise Budget Analyst, (Retired)

Jessica T. Groskopf, Extension Educator — Agricultural Economics

Jim A. Jansen, Extension Educator — Agricultural Economics

Note: These budget projections were created using assumptions thought to be valid for many Nebraska producers; however, each farming operation is unique. These budgets are being released in both Adobe PDF and Excel® worksheet formats. The worksheet format allows producers to modify them to match their specific situation. The danger of releasing a tool that can subsequently be modified is that there is no way to verify whether alterations were made or unrealistic data was entered. Users of this tool are responsible for independently verifying all results prior to relying on them. Original files for these budgets are available at http://extension.unl.edu/publications and on http://cropwatch.unl.edu/economics/budgets.

Additional Resource Persons

The following individuals contributed to the budgets in their specialty areas:

Robert J. Wright, Extension Entomologist

Tamra A. Jackson-Ziems, Extension Plant Pathologist — Corn and Sorghum

Loren J. Giesler, Extension Plant Pathologist — Soybean and Turf

Stephen N. Wegulo, Extension Plant Pathologist — Wheat and Ornamental

Paul J. Jasa, Extension Biological Systems Engineer

James A. Schild, Extension Educator in Scotts Bluff and Morrill Counties

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2017 Budget 72-Cover Crop, Conventional Tillage

		Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit \$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1	2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Drill	1	1.76	1.03	0.69	2.94	2.29	2.62	11.33	
3	Disk	1	2.02	1.97	0.30	1.27	4.32	1.23	11.11	
	,	Total for Field Operations	5.80	4.97	1.29	5.48	10.93	5.08	33.55	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Cover Crop	Seed	2	100%	1 acre	15.00	15.00	
Total Material	s & Services					15.00	
Total listed costs for Field Oper	ations and Materials and Se	ervices				48.55	
Interest on	Operations Capital \$ 32.5	54 cash expe	ense @	5.50% for 6.0 mo.	· _	0.89	
Total Operating and Use Relate	d Ownership Costs				-	49.44	
Overhead (accounting, liability	insurance, vehicle cost, office	e expense)				0.00	
Real Estate Opportunity		\$ -	per acre	@ 4.00%		0.00	
Real Estate Taxes		\$ -	per acre	@ 1.00%	<u>_</u>	0.00	
Total Cost per Acre Including C	verhead				-	49.44	

2017 Budget 73-Cover Crop, No-Till

		Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit \$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	No-Till Drill	1	1.83	1.31	0.72	1.57	2.39	3.54	11.36	
2	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
		Total for Field Operations	2.83	1.58	1.07	2 21	3 54	4 42	15.65	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Cover Crop	Seed	1	100%	1 acre	15.00	15.00	
* 2,4-D Ester 4#	Herbicide	2	100%	1 pint	2.25	2.25	
Glyphosate w/Surf	Herbicide	2	100%	32 ounce	0.10	3.13	
Total Materials	s & Services					20.38	
* Cannot use with some cover crops.							
Total listed costs for Field Opera	ations and Materials and Ser	vices				36.03	
Interest on	Operations Capital \$ 28.0	7 cash expe	ense @	5.50% for 6.0 mo		0.77	
Total Operating and Use Relate	d Ownership Costs				-	36.80	
Overhead (accounting, liability	insurance, vehicle cost, office	expense)				0.00	
Real Estate Opportunity		\$ -	per acre	2 @ 4.00%	ı	0.00	
Real Estate Taxes		\$ -	per acre	2 @ 1.00%		0.00	
Total Cost per Acre Including C	verhead				=	36.80	



(Revised November 2016)

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2017 Budget 24-Corn, Ridge Till, Bt, ECB & RW, Continuous, 230 bu Yield Goal (215 bu Actual Yield) Gravity Irrigated, 1,000 GPM 10 PSI, 18 acre/inches

						Rep	airs	Owne	rship		
		Times		Labor @	Fuel @ \$2.25	-			•		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
2	Anhydrous Apply	1		1.83	1.37	0.72	0.58	2.39	3.94	10.83	
3	Ridge Plant and Band Herbicide	1		2.40	0.88	0.86	6.89	2.87	4.62	18.52	
4	Ridge Cultivation	1		2.00	1.38	0.86	0.89	2.87	1.09	9.09	
5	Ridge Cultivate/Ditch	1		1.83	1.15	0.72	0.37	2.39	1.64	8.10	
6	Spray	Custom									
7	Spray	Custom									
8	Pipe D 125' Lift	18	ai	33.33	62.72	4.94	3.42	8.40	6.08	118.89	
9	Combine Irr Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
10	Cart	215	bu	3.07	1.08	1.21	1.97	4.00	1.26	12.59	
11	Truck	Custom									
12	Dry Grain	Custom									
13	Chop Stalks	1		1.78	1.20	0.70	0.35	2.32	1.72	8.07	
	Total for Field O	perations		49.88	73.80	17.49	16.32	31.80	25.43	214.72	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
2,4-D Ester 4#	Herbicide	1	50%	1 pint	2.25	1.13	
Glyphosate w/Surf	Herbicide	1	50%	32 ounce	0.10	1.56	
21-0-0-24S	Additive	1	50%	1.7 pound	0.35	0.30	
82-0-0	Fertilizer	2	100%	215 lbs N	0.28	60.20	
Corn Bt, ECB & RW	Seed	3	80%	33.1 k seed	2.88	76.08	
Corn	Seed	3	20%	33.1 k seed	2.50	16.54	
Capture LFR	Insecticide	3	20%	6.6 ounce	2.81	3.71	
10-34-0	Fertilizer	3	100%	6 gallon	2.40	14.40	
Bicep II Magnum	Herbicide	3	40%	1.8 quart	12.00	8.64	
Spray	Custom	6	50%	1 acre	7.00	3.50	
Laudis	Herbicide	6	50%	3 ounce	6.48	9.73	
Atrazine 90 DF	Herbicide	6	50%	0.5 pound	3.30	0.83	
Crop Oil Concentrate	Additive	6	50%	1 pint	1.13	0.56	
UAN	Additive	6	50%	3 pint	0.19	0.28	
Spray	Custom	6	30%	1 acre	7.00	2.10	
Brigade 2EC	Insecticide	6	10%	5.12 ounce	1.13	0.58	
Mustang Max EC	Insecticide	6	20%	2 ounce	1.48	0.59	
Spray	Custom	7	30%	1 acre	7.00	2.10	
Headline AMP	Fungicide	7	30%	10 ounce	2.66	7.97	
Haul Grain Bushels	Custom	11	100%	215 bushel	0.11	23.65	
Dry 2 Points Removed	Custom	12	100%	215 bushel	0.08	17.20	
Scouting Irrigated Corn	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				6.00	0.00	
Total Materials	s & Services					260.65	
*Insecticides for rootworm (refuge), 1st br Total listed costs for Field Opera			Cutworm, and Spi	der Mites, respectively.		475.37	
-	Operations Capital \$ 418.14	cash expe	ense @	5.50% for 6.0 mo.		11.50	
Total Operating and Use Relate					=	486.87	
Overhead (accounting, liability	insurance, vehicle cost, office ex	xpense)				20.00	
Real Estate Opportunity	Gravity (State)	\$ 6,480	per acre	@ 4.00%		259.20	
Real Estate Taxes	<u> </u>	\$ 6,480	per acre			64.80	
Total Cost per Acre Including C	Overhead		•		=	830.87	
Cost per bu						3.86	
Cash Cost per bu						2.30	

2017 Budget 25-Corn, Ridge Till, SmartStax RIB Complete, Continuous, 240 bu Yield Goal (225 bu Actual Yield) Gravity Irrigated, 1,000 GPM 10 PSI, 18 acre/inches

						Rep	airs	Owne	rship		
	Field Onevetions	Times	∐nit	Labor @ \$20.00 /Hr	Fuel @ \$2.25	Power	Imp.	Power	Imp.	Total	Your
	Field Operations	or Qty	Omt	\$20.00 /Hr	and Lube	rower	mp.	rower	mp.	Total	Estimate
1	Spray Spring Burndown Herbicide	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
2	Anhydrous Apply	1		1.83	1.37	0.72	0.58	2.39	3.94	10.83	
3	Ridge Plant and Band Herbicide	1		2.40	0.88	0.86	6.89	2.87	4.62	18.52	
4	Ridge Cultivation	1		2.00	1.38	0.86	0.89	2.87	1.09	9.09	
5	Ridge Cultivate/Ditch	1		1.83	1.15	0.72	0.37	2.39	1.64	8.10	
6	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
7	Spray	Custom									
8	Spray	Custom									
9	Pipe D 125' Lift	18	ai	33.33	62.72	4.94	3.42	8.40	6.08	118.89	
10	Combine Irr Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
11	Cart	225	bu	3.21	1.13	1.26	2.06	4.19	1.32	13.17	
12	Truck	Custom									
13	Dry Grain	Custom									
14	Chop Stalks	1		1.78	1.20	0.70	0.35	2.32	1.72	8.07	
	Total for Field O	perations		51.02	74.12	17.89	17.05	33.14	26.37	219.59	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
2,4-D Ester 4#	Herbicide	1	50%	1 pint	2.25	1.13	
Glyphosate w/Surf	Herbicide	1	50%	32 ounce	0.10	1.56	
21-0-0-24S	Additive	1	50%	1.7 pound	0.35	0.30	
82-0-0	Fertilizer	2	100%	225 lbs N	0.28	63.00	
Corn SmartStax RIB Complete	Seed	3	100%	34.6 k seed	4.13	142.79	
10-34-0	Fertilizer	3	100%	6 gallon	2.40	14.40	
Bicep II Magnum	Herbicide	3	40%	1.8 quart	12.00	8.64	
Glyphosate w/Surf	Herbicide	6	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	6	100%	1.7 pound	0.35	0.60	
Status	Herbicide	6	100%	2.5 ounce	4.30	10.75	
Spray	Custom	7	10%	1 acre	7.00	0.70	
Brigade 2EC	Insecticide	7	10%	5.12 ounce	1.13	0.58	
Spray	Custom	8	30%	1 acre	7.00	2.10	
Headline AMP	Fungicide	8	30%	10 ounce	2.66	7.97	
Haul Grain Bushels	Custom	12	100%	225 bushel	0.11	24.75	
Dry 2 Points Removed	Custom	13	100%	225 bushel	0.08	18.00	
Scouting Irrigated Corn	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				6.00	0.00	
Total Materials &	& Services					309.40	
Total listed costs for Field Operat						528.99	
Interest on C	operations Capital \$ 469.48	cash expe	ense @	5.50% for 6.0 mo.	=	12.91	
Total Operating and Use Related	Ownership Costs					541.90	
Overhead (accounting, liability in		, *				20.00	
Real Estate Opportunity	Gravity (State)	\$ 6,480	per acre			259.20	
Real Estate Taxes		\$ 6,480	per acre	e @ 1.00%	=	64.80	
Total Cost per Acre Including Ov	erhead					885.90	
Cost per bu						3.94	·
Cash Cost per bu						2.43	

2017 Budget 26-Corn, Panhandle Continuous, SmartStax RIB Complete, 190 bu Yield Goal (180 bu Actual Yield) Canal Irrigated, Gravity, 15 acre/inches

		Times		Labor @	Fuel @ \$2.25	Re	pairs	Owne	rship		Your
	Field Operations	or Qty	Unit		and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
3	Spray Fertilizer and Herbicide	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
4	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
5	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
6	Row Crop Cultivation	1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	
7	Ridge Cultivate/Ditch	1		1.83	1.15	0.72	0.37	2.39	1.64	8.10	
8	Spray	Custom									
9	Spray	Custom									
10	Combine Irr Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
11	Cart	180	bu	2.57	0.91	1.01	1.65	3.35	1.05	10.54	
12	Truck	Custom									
13	Dry Grain	Custom									
14	Chop Stalks	1		1.78	1.20	0.70	0.35	2.32	1.72	8.07	
15	Ditch Irrigation	15	ai	16.67	0.00	0.00	0.00	0.00	0.00	16.67	
	Total for Field	Operations		35.88	12.59	12.96	10.31	28.05	20.54	120.33	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
32-0-0	Fertilizer	3	100%	180 lbs N	0.42	75.60	
Balance Flexx	Herbicide	3	100%	4 ounce	6.00	24.00	
Bicep II Magnum	Herbicide	3	100%	2.1 quart	12.00	25.20	
10-34-0	Fertilizer	4	100%	8 gallon	2.40	19.20	
Corn SmartStax RIB Complete	Seed	4	100%	36.7 k seed	4.13	151.39	
32-0-0	Fertilizer	5	100%	40 lbs N	0.42	16.80	
Spray	Custom	8	10%	1 acre	7.00	0.70	
Brigade 2EC	Insecticide	8	10%	5.12 ounce	1.13	0.58	
Spray	Custom	9	10%	1 acre	7.00	0.70	
Headline AMP	Fungicide	9	10%	10 ounce	2.66	2.66	
Haul Grain Bushels	Custom	12	100%	180 bushel	0.11	19.80	
Dry 2 Points Removed	Custom	13	10%	180 bushel	0.08	1.44	
Irrigation District O&M Charge	Other	15	100%	1 acre	30.00	30.00	
Scouting Irrigated Corn	Scouting		100%	1 acre	9.00	9.00	
-	Crop Insurance				6.00	0.00	
Total Materials &	Services					377.07	
Total listed costs for Field Operation Interest on Op Total Operating and Use Related O	perations Capital \$ 448.81	es cash expe	nse @	5.50% for 6.0 mo.	=	497.40 12.34 509.74	
Overhead (accounting, liability ins Real Estate Opportunity Real Estate Taxes Total Cost per Acre Including Over	Gravity (Panhandle)	pense) \$ 2,970 \$ 2,970	per acre		=	20.00 118.80 29.70 678.24	
Cost per bu Cash Cost per bu						3.77 2.56	

2017 Budget 27-Corn, No-Till, Bt, ECB & RW, Continuous, 240 bu Yield Goal (225 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 9 acre/inches

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	ership		Your
	Field Operations	or Qty	Unit		and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
2	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
3	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Pivot D 125' Lift w/fertigation	9	ai	8.33	43.21	3.09	15.56	4.47	9.31	83.97	
5	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
6	Spray	Custom									
7	Spray	Custom									
8	Combine Irr Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
9	Cart	225	bu	3.21	1.13	1.26	2.06	4.19	1.32	13.17	
10	Truck	Custom									
11	Dry Grain	Custom									
	Total for Field O	perations		19.08	49.64	13.21	24.84	19.81	23.80	150.38	
					Operation	Percent	Appl	ication	Applied		Vour

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
2,4-D Ester 4#	Herbicide	1	50%	1 pint	2.25	1.13	
Glyphosate w/Surf	Herbicide	1	50%	32 ounce	0.10	1.56	
21-0-0-24S	Additive	1	50%	1.7 pound	0.35	0.30	
Lumax EZ	Herbicide	2	100%	2.7 quart	20.00	54.00	
Atrazine 4L	Herbicide	3	100%	1.0 quart	3.50	3.50	
Corn Bt, ECB & RW	Seed	3	80%	34.6 k seed	2.88	79.62	
Corn	Seed	3	20%	34.6 k seed	2.50	17.31	
* Capture LFR	Insecticide	3	20%	6.6 ounce	2.81	3.71	
10-34-0	Fertilizer	3	100%	6 gallon	2.40	14.40	
32-0-0 (Applied by R2)	Fertilizer	4	100%	225 lbs N	0.42	94.50	
Laudis	Herbicide	5	50%	3 ounce	6.48	9.73	
Atrazine 90 DF	Herbicide	5	50%	0.5 pound	3.30	0.83	
Crop Oil Concentrate	Additive	5	50%	1 pint	1.13	0.56	
UAN	Additive	5	50%	3 pint	0.19	0.28	
* Spray	Custom	6	30%	1 acre	7.00	2.10	
* Brigade 2EC	Insecticide	6	10%	5.12 ounce	1.13	0.58	
* Mustang Max EC	Insecticide	6	20%	2 ounce	1.48	0.59	
Spray	Custom	7	30%	1 acre	7.00	2.10	
Headline AMP	Fungicide	7	30%	10 ounce	2.66	7.97	
Haul Grain Bushels	Custom	10	100%	225 bushel	0.11	24.75	
Dry 2 Points Removed	Custom	11	100%	225 bushel	0.08	18.00	
Scouting Irrigated Corn	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				6.00	0.00	
Total Material	s & Services					346.52	
*Insecticides for rootworm (refuge), 1st br Total listed costs for Field Oper Interest on Total Operating and Use Relate	ations and Materials and Serva Operations Capital \$ 453.29	vices		5.50% for 6.0 mo.	=	496.90 12.47 509.37	
•	•	`					
Overhead (accounting, liability		 *		- @ 4.000/		20.00	
Real Estate Opportunity Real Estate Taxes	Pivot (State)	\$ 6,940 \$ 6,940	per acre		_	277.60 69.40	
Total Cost per Acre Including C	Overhead				=	876.37	
Cost per bu						3.89	
Cash Cost per bu						2.38	

2017 Budget 28-Corn, No-Till, SmartStax RIB Complete, Continuous, 250 bu Yield Goal (235 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 9 acre/inches

	Times		Lahor @	Fuel @ \$2.25	Rep	airs	Own	ership		Your
Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estima
Spray Spring Burndown Herbicide	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
Spray	Custom									
Spray	Custom									
Pivot D 125' Lift w/fertigation	9	ai	8.33	43.21	3.09	15.56	4.47	9.31	83.97	
Combine Irr Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
Cart	235		3.36	1.18	1.32	2.15	4.37	1.38	13.76	
Truck	Custom	bu								
Dry Grain	Custom									
Total for Field C	perations		19.23	49.53	13.27	23.06	19.99	20.98	146.06	
					Percent					
				Operation	Acres	Appl	ication	Applied		You
Materials & Services				Index	Applied	Rate	Unit	Price	Total	Estima
2.4-D Ester 4#		Herbio	ride	1	50%		pint	2.25	1.13	250
Glyphosate w/Surf		Herbio		1	50%		ounce	0.10	1.56	•
21-0-0-24S		Addit		1	50%		pound	0.35	0.30	•
Lumax EZ		Herbio		2	100%		quart	20.00	54.00	
Corn SmartStax RIB Complete		See		3	100%		k seed	4.13	149.13	
10-34-0		Fertili		3	100%		gallon	2.40	14.40	
32-0-0 (Applied by R2)		Fertili		7	100%		lbs N	0.42	98.70	-
Glyphosate w/Surf		Herbio		4	50%		ounce	0.10	1.56	-
21-0-0-24S		Addit		4	50%		pound	0.35	0.30	-
Status		Herbio		4	50%		ounce	4.30	5.38	
Spray		Custo		5	10%		acre	7.00	0.70	
Brigade 2EC	j	Insecti	cide	5	10%		ounce	1.13	0.58	-
Spray		Custo	om	6	30%		acre	7.00	2.10	
Headline AMP		Fungi	cide	6	30%	10	ounce	2.66	7.97	
Haul Grain Bushels		Custo		10	100%	235	bushel	0.11	25.85	-
Dry 2 Points Removed		Custo	om	11	100%	235	bushel	0.08	18.80	-
Scouting Irrigated Corn		Scout	ing		100%	1	acre	9.00	9.00	
	Cr	op Ins	urance					6.00	0.00	
Total Materials &	& Services								391.46	j
Total listed costs for Field Operati	ions and N	Tatorio	ale and Sorvi	cos					537.52	,
Interest on C				cash expe	nse @	5 50%	for 6.0 mo.		13.66	
Total Operating and Use Related				cush enpe		0.0070	101 010 1110.	=	551.18	
Overhead (accounting, liability in	isurance v	ehicle	cost, office e	xpense)					20.00)
Real Estate Opportunity		ivot (S		\$ 6,940	per ac	ere @	4.00%		277.60	
Real Estate Taxes		(L		\$ 6,940	per ac		1.00%		69.40	
Real Estate Taxes				÷ 0,7 r0	Per ac		1.00/0	=	07.70	

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918.18

3.91

Cash Cost per bu

Cost per bu

Total Cost per Acre Including Overhead

2017 Budget 29-Corn, Bt, ECB & RW, Continuous, 230 bu Yield Goal (215 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 13 acre/inches

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
5	Row Crop Cultivation	1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	
6	Row Crop Cultivation	0.25		0.50	0.21	0.20	0.11	0.65	0.41	2.08	
7	Spray	Custom									
8	Spray	Custom									
9	Pivot D 125' Lift w/fertigation	13	ai	12.04	62.42	4.46	22.48	6.46	13.45	121.31	
10	Combine Irr Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
11	Cart	215	bu	3.07	1.08	1.21	1.97	4.00	1.26	12.59	
12	Truck	Custom									
13	Dry Grain	Custom									
14	Chop Stalks	1		1.78	1.20	0.70	0.35	2.32	1.72	8.07	
	Total for Field	Operations	·	29.42	73.97	16.75	32.66	32.27	30.76	215.83	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Balance Flexx	Herbicide	3	100%	4 ounce	6.00	24.00	
Bicep II Magnum	Herbicide	3	100%	2.1 quart	12.00	25.20	
Corn Bt, ECB & RW	Seed	4	80%	33.1 k seed	2.88	76.08	
Corn	Seed	4	20%	33.1 k seed	2.50	16.54	
10-34-0	Fertilizer	4	100%	6 gallon	2.40	14.40	
* Capture LFR	Insecticide	4	20%	6.6 ounce	2.81	3.71	
32-0-0 (Applied by R2)	Fertilizer	9	100%	215 lbs N	0.42	90.30	
* Spray	Custom	7	30%	1 acre	7.00	2.10	
* Brigade 2EC	Insecticide	7	10%	5.12 ounce	1.13	0.58	
* Mustang Max EC	Insecticide	7	20%	2 ounce	1.48	0.59	
Spray	Custom	8	30%	1 acre	7.00	2.10	
Headline AMP	Fungicide	8	30%	10 ounce	2.66	7.97	
Haul Grain Bushels	Custom	12	100%	215 bushel	0.11	23.65	
Dry 2 Points Removed	Custom	13	100%	215 bushel	0.08	17.20	
Scouting Irrigated Corn	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				6.00	0.00	
Total Materials	& Services					313.42	
*Insecticides for rootworm (refuge), 1st broo	od European Corn Borer (10% of refuge	e), Western Bean Co	utworm, and Spic	ler Mites, respectively.			
Total listed costs for Field Operati	ions and Materials and Servic	ees				529.25	
Interest on C	perations Capital \$ 466.22	cash expe	ense @	5.50% for 6.0 mo.	_	12.82	
Total Operating and Use Related	Ownership Costs				_	542.07	
Overhead (accounting, liability in	surance, vehicle cost, office ex	pense)				20.00	
Real Estate Opportunity	Pivot (State)	\$ 6,940	per acre	e @ 4.00%		277.60	
Real Estate Taxes	` ,	\$ 6,940	per acre	e @ 1.00%		69.40	
Total Cost per Acre Including Ove	erhead		•		=	909.07	
Cost per bu Cash Cost per bu						4.23 2.55	

2017 Budget 30-Corn, Panhandle, SmartStax RIB Complete, 190 bu Yield Goal (180 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 13 acre/inches

		m.			E 10 4005	Rep	airs	Owne	rship		T 7
	Field Operations	Times or Qty	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
5	Row Crop Cultivation	1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	
6	Spray	Custom									
7	Aerial Spray	Custom									
8	Aerial Spray	Custom									
9	Pivot E 125' Lift w/fertigation	13		12.04	36.23	3.80	22.48	6.89	13.45	94.89	
10	Combine Irr Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
11	Cart	180	bu	2.57	0.91	1.01	1.65	3.35	1.05	10.54	
12	Truck	Custom									
13	Chop Stalks	1		1.78	1.20	0.70	0.35	2.32	1.72	8.07	
	Total for Field	Operations	·	28.42	47.40	15.69	32.23	31.40	30.14	185.28	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
32-0-0	Fertilizer	3	100%	180 lbs N	0.42	75.60	
Balance Flexx	Herbicide	3	100%	4 ounce	6.00	24.00	
Bicep II Magnum	Herbicide	3	100%	2.1 quart	12.00	25.20	
10-34-0	Fertilizer	4	100%	8 gallon	2.40	19.20	
Corn SmartStax RIB Complete	Seed	4	100%	36.8 k seed	4.13	151.80	
32-0-0 (Applied by R2)	Fertilizer	8	100%	40 lbs N	0.42	16.80	
Spray	Custom	6	100%	1 acre	7.00	7.00	
Glyphosate w/Surf	Herbicide	6	100%	32 ounce	0.10	3.13	
Dicamba	Herbicide	6	100%	12 ounce	0.39	4.69	
Aerial Spray	Custom	7	10%	1 acre	10.00	1.00	
Brigade 2EC	Insecticide	7	10%	5.12 ounce	1.13	0.58	
Aerial Spray	Custom	7	10%	1 acre	10.00	1.00	
Headline AMP	Fungicide	7	10%	10 ounce	2.66	2.66	
Electricity Fixed	Other	8	100%	1 acre	30.00	30.00	
Haul Grain Bushels	Custom	11	100%	180 bushel	0.11	19.80	
Dry 2 Points Removed	Custom	11	10%	180 bushel	0.08	1.44	
Scouting Irrigated Corn	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				6.00	0.00	
Total Materials &	Services					392.90	
Total listed costs for Field Operation	ons and Materials and Serv	ices				578.18	
•	perations Capital \$ 516.64	cash expe	ense @	5.50% for 6.0 mo		14.21	
Total Operating and Use Related O	Ownership Costs				=	592.39	
Overhead (accounting, liability ins	surance, vehicle cost, office e	xpense)				20.00	
Real Estate Opportunity	Pivot (Panhandle)	\$ 3,290	per acr	e @ 4.00%	1	131.60	
Real Estate Taxes		\$ 3,290	per acr	e @ 1.00%		32.90	
Total Cost per Acre Including Ove	rhead				=	776.89	
Cost per bu						4.32	
Cash Cost per bu						2.95	

2017 Budget 31-Corn, SmartStax RIB Complete, Continuous 240 bu Yield Goal (225 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 13 acre/inches

						Rep	airs	Owne	rship		
	Fi-14 O	Times	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25	Power	Imp.	Power	Imp.	T-4-1	Your
	Field Operations	or Qty	Omt	\$20.00 /Hr	and Lube	rower	mp.	rower		Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
5	Row Crop Cultivation	1		2.00	0.82	0.78	0.44	2.60	1.64	8.28	
6	Row Crop Cultivation	0.25		0.50	0.21	0.20	0.11	0.65	0.41	2.08	
7	Spray	Custom									
8	Spray	Custom									
9	Pivot D 125' Lift w/fertigation	13	ai	12.04	62.42	4.46	22.48	6.46	13.45	121.31	
10	Combine Irr Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
11	Cart	225	bu	3.21	1.13	1.26	2.06	4.19	1.32	13.17	
12	Truck	Custom									
13	Dry Grain	Custom									
14	Chop Stalks	1		1.78	1.20	0.70	0.35	2.32	1.72	8.07	
	Total for Field	Operations		29.56	74.02	16.80	32.75	32.46	30.82	216.41	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Balance Flexx	Herbicide	3	100%	4 ounce	6.00	24.00	
Bicep II Magnum	Herbicide	3	100%	2.1 quart	12.00	25.20	
Corn SmartStax RIB Complete	Seed	4	100%	34.6 k seed	4.13	142.79	
10-34-0	Fertilizer	4	100%	6 gallon	2.40	14.40	
32-0-0 (Applied by R2)	Fertilizer	9	100%	225 lbs N	0.42	94.50	
Spray	Custom	7	10%	1 acre	7.00	0.70	
Brigade 2EC	Insecticide	7	10%	5.12 ounce	1.13	0.58	
Spray	Custom	8	30%	1 acre	7.00	2.10	
Headline AMP	Fungicide	8	30%	10 ounce	2.66	7.97	
Haul Grain Bushels	Custom	12	100%	225 bushel	0.11	24.75	
Dry 2 Points Removed	Custom	13	100%	225 bushel	0.08	18.00	
Scouting Irrigated Corn	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				6.21	0.00	
Total Materials &	Services 31,200	seeds per acre.	, 80,000 per b	oag, 5% Refuge		363.99	
Total listed costs for Field Operati	ons and Materials and Ser	vices				580.40	
Interest on O	perations Capital \$ 517.12	cash expe	ense @	5.50% for 6.0 mo.		14.22	
Total Operating and Use Related O	Ownership Costs				=	594.62	
Overhead (accounting, liability in:	surance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Pivot (State)	\$ 6,940	per acr	e @ 4.00%		277.60	
Real Estate Taxes	•	\$ 6,940	per acr	e @ 1.00%		69.40	
Total Cost per Acre Including Ove	rhead				=	961.62	
Cost per bu						4.27	
Cash Cost per bu						2.67	

2017 Budget 32-Corn, No-Till, Bt & ECB, after Beans, 240 bu Yield Goal (225 bu Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 9 acre/inches

		m.		• • •	E 10 000	Rep	airs	Owne	rship		***
	Fig. 13 On 4	Times	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25	Power	Imn	Power	Imp.	T-4-1	Your
	Field Operations	or Qty	Omt	\$20.00 /Hr	and Lube	rower	Imp.	rower	ımp.	Total	Estimate
1	Spray Spring Burndown Herbicide	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
2	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
3	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Pivot D 125' Lift w/fertigation	9	ai	8.33	43.21	3.09	15.56	4.47	9.31	83.97	
5	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
6	Spray	Custom									
7	Spray	Custom									
8	Combine Irr Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
9	Cart	225	bu	3.21	1.13	1.26	2.06	4.19	1.32	13.17	
10	Truck	Custom									
11	Dry Grain	Custom									
	Total for Field O	perations	·	19.08	49.64	13.21	24.84	19.81	23.80	150.38	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	50%	32 ounce	0.10	1.56	
2,4-D Ester 4#	Herbicide	1	50%	1 pint	2.25	1.13	
21-0-0-24S	Additive	1	50%	1.7 pound	0.35	0.30	
Acuron	Herbicide	2	100%	2.5 quart	19.25	48.13	
Crop Oil Concentrate	Additive	2	100%	1.6 pint	1.13	1.80	
21-0-0-24S	Additive	2	100%	2.5 pound	0.35	0.88	
Corn Bt & ECB	Seed	3	80%	34.6 k seed	2.88	79.62	
Corn	Seed	3	20%	34.6 k seed	2.50	17.31	
10-34-0	Fertilizer	3	100%	6.0 gallon	2.40	14.40	
32-0-0 (Applied by R2)	Fertilizer	4	100%	180.0 lbs N	0.42	75.60	
Laudis	Herbicide	5	50%	3 ounce	6.48	9.73	
Atrazine 90 DF	Herbicide	5	50%	1 pound	3.30	0.83	
Crop Oil Concentrate	Additive	5	50%	0.5 pint	1.13	0.28	
UAN	Additive	5	50%	3 pint	0.19	0.28	
* Spray	Custom	6	30%	1 acre	7.00	2.10	
* Brigade 2EC	Insecticide	6	10%	5.12 ounce	1.13	0.58	
* Mustang Max EC	Insecticide	6	20%	2 ounce	1.48	0.59	
Spray	Custom	7	20%	1 acre	7.00	1.40	
Headline AMP	Fungicide	7	20%	10 ounce	2.66	5.31	
Haul Grain Bushels	Custom	10	100%	225 bushel	0.11	24.75	
Dry 2 Points Removed	Custom	11	50%	225 bushel	0.08	9.00	
Scouting Irrigated Corn	Scouting		100%	1 acre	9.00	9.00	
-	Crop Insurance				6.21	0.00	
Total Materials						304.58	
*Insecticide for 1st brood European Corn I Total listed costs for Field Opera Interest on	•	ices		5.50% for 6.0 mo.		454.96 11.31	
Total Operating and Use Related	* *				=	466.27	
Overhead (accounting, liability	insurance vehicle cost office e	xpense)				20.00	
Real Estate Opportunity	Pivot (State)	\$ 6,940	per acr	re @ 4.00%		277.60	
Real Estate Taxes	11.00 (Simo)	\$ 6,940	per acr			69.40	
Total Cost per Acre Including O	verhead	Ψ 0,510	per uer	1.00/0	=	833.27	
Cost per bu						3.70	
Cash Cost per bu						2.19	

2017 Budget 33-Corn, Silage, No-Till following Corn (26 ton Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 12 acre/inches

						Rep	airs	Owne	rship		
		Times		Labor @	Fuel @ \$2.25	•			•		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spread Manure	Custom									
3	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Spray	Custom									
5	Pivot D 125' Lift	12	ai	8.33	57.62	4.12	19.37	5.96	11.58	106.98	
6	Aerial Spray	Custom									
7	Chop Silage	Custom									
		Total for Field Operations		11.73	58.76	5.33	24.42	9.98	19.23	129.45	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
2,4-D Ester 4#	Herbicide	1	100%	1 pint	2.25	2.25	
Uncomposted manure	Fertilizer	2	100%	20 ton	1.00	20.00	
Haul & Apply Manure	Custom	2	100%	20 ton	6.00	120.00	
Bicep II Magnum	Herbicide	3	100%	1.4 quart	12.00	16.80	
Corn	Seed	3	100%	30.8 k seed	2.50	76.92	
Capture LFR	Insecticide	3	100%	6.6 ounce	2.81	18.56	
Spray	Custom	4	50%	1 acre	7.00	3.50	
Status	Herbicide	4	50%	5 ounce	4.30	10.75	
NIS	Additive	4	50%	6 ounce	0.13	0.38	
UAN	Additive	4	50%	4 pint	0.19	0.38	
Aerial Spray	Custom	6	15%	1 acre	10.00	1.50	
Brigade 2EC	Insecticide	6	10%	2.5 ounce	1.13	0.28	
Mustang Max EC	Insecticide	6	5%	2 ounce	1.48	0.15	
Chop, Haul, Pack	Custom	7	100%	25 ton	10.75	268.75	
Scouting Irrigated Corn	Scouting		100%	1 acre	9.00	9.00	
	Crop Insurance				6.00	0.00	
Total Materials						549.22	
*Insecticide for rootworm, 1st & 2nd brood Total listed costs for Field Opera	1	, 1	ectively.			678.67	
•	Operations Capital \$ 649.46		ense @	5.50% for 6.0 mo.		17.86	
Total Operating and Use Related	Ownership Costs	•			=	696.53	
Overhead (accounting, liability	insurance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Pivot (State)	\$ 6,940	per acr	e @ 4.00%		277.60	
Real Estate Taxes		\$ 6,940	per acr	e @ 1.00%		69.40	
Total Cost per Acre Including O	verhead		•		=	1,063.53	
Cost per ton						40.91	
Cash Cost per ton						28.34	



(Revised November 2016)

2017 Nebraska Crop Budgets

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Note: These budget projections were created using assumptions thought to be valid for many Nebraska producers; however, each farming operation is unique. These budgets are being released in both Adobe PDF and Excel® worksheet formats. The worksheet format allows producers to modify them to match their specific situation. The danger of releasing a tool that can subsequently be modified is that there is no way to verify whether alterations were made or unrealistic data was entered. Users of this tool are responsible for independently verifying all results prior to relying on them. Original files for these budgets are available at http://extension.unl.edu/publications and on http://cropwatch.unl.edu/economics/budgets.

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2017 Budget 16-Corn, Eastern Nebraska Conventional Tillage, Continuous, 155 bu Yield Goal (135 bu Actual Yield) Dryland

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Anhydrous Apply	1		1.83	1.37	0.72	0.58	2.39	3.94	10.83	
3	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
4	Plant	1		2.40	0.71	0.86	2.54	2.87	3.89	13.27	
5	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
6	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
7	Spray	Custom									
8	Combine Dryland Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
9	Cart	135	bu	1.93	0.68	0.76	1.24	2.51	0.79	7.91	
10	Truck	Custom									
11	Dry Grain	Custom									
12	Chop Stalks	1		1.78	1.20	0.70	0.35	2.32	1.72	8.07	
	Total for Fie	ld Operations		16.07	11.63	11.75	9.80	24.03	19.17	92.45	
						Percent					

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
82-0-0	Fertilizer	2	100%	150 lbs N	0.28	42.00	
Corn	Seed	4	100%	23.1 k seed	2.50	57.75	
Capture LFR	Insecticide	4	100%	6.6 ounce	2.81	18.56	
10-34-0	Fertilizer	4	100%	6 gallon	2.40	14.40	
Lumax EZ	Herbicide	5	100%	2.7 quart	20.00	54.00	
Distinct	Herbicide	6	50%	4 ounce	0.31	0.63	<u> </u>
NIS	Additive	6	50%	6 ounce	0.13	0.38	<u> </u>
UAN	Additive	6	50%	2 pint	0.19	0.19	
Spray	Custom	7	30%	1 acre	7.00	2.10	
Brigade 2EC	Insecticide	7	10%	5.12 ounce	1.13	0.58	
Mustang Max EC	Insecticide	7	20%	2 ounce	1.48	0.59	
Haul Grain Bushels	Custom	10	100%	135 bushel	0.11	14.85	
Dry 2 Points Removed	Custom	11	50%	135 bushel	0.08	5.40	
Scouting Dryland Corn	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				19.00	0.00	
Total Materials	& Services					218.43	
Total listed costs for Field Opera	tions and Materials and Serv	rices				310.88	
Interest on	Operations Capital \$ 267.68	cash expe	ense @	5.50% for 6.0 mo.		7.36	
Total Operating and Use Related	Ownership Costs					318.24	
Overhead (accounting, liability		expense)				20.00	
Real Estate Opportunity	Dryland (Eastern)	\$ 6,360	per acr	e @ 4.00%		254.40	
Real Estate Taxes		\$ 6,360	per acr	e @ 1.00%	_	63.60	
Total Cost per Acre Including O	verhead				-	656.24	
Cost per bu						4.86	
Cash Cost per bu						2.51	

2017 Budget 17-Corn, No-Till, Bt, ECB, RW & RR2, Continuous, 125 bu Yield Goal (115 bu Actual Yield) Dryland

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
2	Spray Fertilizer and Herbicide	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	Spray	Custom									
6	Combine Dryland Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
7	Cart	115	bu	1.64	0.58	0.64	1.05	2.14	0.67	6.72	
8	Truck	Custom									
9	Dry Grain	Custom									
	Total for Field O	perations		9.68	6.01	9.68	8.14	13.87	15.61	62.99	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	50%	32 ounce	0.10	1.56	
2,4-D Ester 4#	Herbicide	1	50%	1 pint	2.25	1.13	
21-0-0-24S	Additive	1	50%	1.7 pound	0.35	0.30	
32-0-0	Fertilizer	2	100%	115 lbs N	0.42	48.30	
Expert	Herbicide	2	100%	3 quart	9.25	27.75	
Corn Bt, ECB, RW & RR2	Seed	3	80%	17.69 k seed	3.38	47.77	
Corn RR2	Seed	3	20%	17.69 k seed	3.00	10.62	
* Capture LFR	Insecticide	3	20%	6.6 ounce	2.81	3.71	
10-34-0-1Z	Fertilizer	3	100%	6 gallon	2.45	14.70	
Glyphosate w/Surf	Herbicide	4	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	4	100%	1.7 pound	0.35	0.60	
Status	Herbicide	4	50%	2.5 ounce	4.30	5.38	
* Spray	Custom	5	30%	1 acre	7.00	2.10	
* Brigade 2EC	Insecticide	5	10%	5.12 ounce	1.13	0.58	
* Mustang Max EC	Insecticide	5	20%	2 ounce	1.48	0.59	
Haul Grain Bushels	Custom	8	100%	115 bushel	0.11	12.65	
Dry 2 Points Removed	Custom	9	30%	115 bushel	0.08	2.76	
Scouting Dryland Corn	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				17.00	17.00	
*Insecticides for rootworm (refuge), 1st brown		-) W D	S	ida Misa manasirala		207.63	
Total listed costs for Field Opera			_utworm, and Sp	order Mites, respectively.		270.62	
Interest on C	Operations Capital \$ 241.14	cash expe	ense @	5.50% for 6.0 mo.	_	6.63	
Total Operating and Use Related	Ownership Costs				-	277.25	
Overhead (accounting, liability i	nsurance, vehicle cost, office ex	kpense)				20.00	
Real Estate Opportunity	Dryland (State)	\$ 3,470	per acr	e @ 4.00%		138.80	
Real Estate Taxes		\$ 3,470	per acr	e @ 1.00%	<u>_</u>	34.70	
Total Cost per Acre Including Ov	verhead				-	470.75	
Cost per bu						4.09	
Cash Cost per bu						2.46	

2017 Budget 18-Corn, Eastern Nebraska, No-Till, Bt, ECB, RW & RR2, Continuous, 170 bu Yield Goal (160 bu Actual Yield) Dryland

						Rep	airs	Owne	rship		
		Times		Labor @	Fuel @ \$2.25	•			-		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
2	Spray Fertilizer and Herbicide	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	Spray	Custom									
6	Combine Dryland Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
7	Cart	160	bu	2.29	0.81	0.90	1.46	2.98	0.94	9.38	
8	Truck	Custom									
9	Dry Grain	Custom									
	Total for Field O	perations		10.33	6.24	9.94	8.55	14.71	15.88	65.65	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	50%	32 ounce	0.10	1.56	
2,4-D Ester 4#	Herbicide	1	50%	1 pint	2.25	1.13	
21-0-0-24S	Additive	1	50%	1.7 pound	0.35	0.30	
32-0-0	Fertilizer	2	100%	160 lbs N	0.42	67.20	
Expert	Herbicide	2	100%	3 quart	9.25	27.75	
Corn Bt, ECB, RW & RR2	Seed	3	80%	24.70 k seed	3.38	66.69	
Corn RR2	Seed	3	20%	24.70 k seed	3.00	14.82	
* Capture LFR	Insecticide	3	20%	6.6 ounce	2.81	3.71	
10-34-0-1Z	Fertilizer	3	100%	6 gallon	2.45	14.70	
Glyphosate w/Surf	Herbicide	4	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	4	100%	1.7 pound	0.35	0.60	
Status	Herbicide	4	50%	2.5 ounce	4.30	5.38	
* Spray	Custom	5	30%	1 acre	7.00	2.10	
* Brigade 2EC	Insecticide	5	10%	5.12 ounce	1.13	0.58	
* Mustang Max EC	Insecticide	5	20%	2 ounce	1.48	0.59	
Haul Grain Bushels	Custom	8	100%	160 bushel	0.11	17.60	
Dry 2 Points Removed	Custom	9	50%	160 bushel	0.08	6.40	
Scouting Dryland Corn	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				22.00	0.00	
*Insecticides for rootworm (refuge), 1st broot		Western Deep (S	-id-a Mika-ara-aki-ak-		241.24	
Total listed costs for Field Opera			outworm, and Sp	pider Mites, respectively.		306.89	
Interest on 0	Operations Capital \$ 276.30	cash expe	ense @	5.50% for 6.0 mo.		7.60	
Total Operating and Use Related	Ownership Costs				=	314.49	
Overhead (accounting, liability i	nsurance, vehicle cost, office e	xpense)				20.00	
Real Estate Opportunity	Dryland (Eastern)	\$ 6,360	per acr	re @ 4.00%		254.40	
Real Estate Taxes		\$ 6,360	per acr	re @ 1.00%	_	63.60	
Total Cost per Acre Including Ov	verhead				=	652.49	
Cost per bu						4.08	
Cash Cost per bu						2.17	

2017 Budget 19-Corn, No-Till, SmartStax RIB Complete, Continuous, 130 bu Yield Goal (120 bu Actual Yield) Dryland

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
2	Spray Fertilizer and Herbicide	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	Spray	Custom									
6	Combine Dryland Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
7	Cart	120	bu	1.71	0.60	0.67	1.10	2.23	0.70	7.01	
8	Truck	Custom									
9	Dry Grain	Custom									
	Total for Field O	perations	,	9.75	6.03	9.71	8.19	13.96	15.64	63.28	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	50%	32 ounce	0.10	1.56	
2,4-D Ester 4#	Herbicide	1	50%	1 pint	2.25	1.13	
21-0-0-24S	Additive	1	50%	1.7 pound	0.35	0.30	
32-0-0	Fertilizer	2	100%	120 lbs N	0.42	50.40	
Expert	Herbicide	2	100%	3 quart	9.25	27.75	
Corn SmartStax RIB Complete	Seed	3	100%	18.5 k seed	4.13	76.15	
10-34-0	Fertilizer	3	100%	6 gallon	2.40	14.40	
Glyphosate w/Surf	Herbicide	4	100%	32 ounce	0.10	3.13	
21-0-0-24S	Additive	4	100%	1.7 pound	0.35	0.60	
Status	Herbicide	4	50%	2.5 ounce	4.30	5.38	
Spray	Custom	5	10%	1 acre	7.00	0.70	
Brigade 2EC	Insecticide	5	10%	5.12 ounce	1.13	0.58	
Haul Grain Bushels	Custom	8	100%	120 bushel	0.11	13.20	
Dry 2 Points Removed	Custom	9	30%	120 bushel	0.08	2.88	
Scouting Dryland Corn	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				17.00	0.00	
Total Materials	& Services					205.16	
Total listed costs for Field Opera	tions and Materials and Serv	ices				268.44	
Interest on	Operations Capital \$ 238.84	cash expe	ense @	5.50% for 6.0 mo.		6.57	
Total Operating and Use Related	Ownership Costs	·			=	275.01	
Overhead (accounting, liability	insurance, vehicle cost, office e	expense)				20.00	
Real Estate Opportunity	Dryland (State)	\$ 3,470	per acr	re @ 4.00%		138.80	
Real Estate Taxes		\$ 3,470	per acr	re @ 1.00%	_	34.70	
Total Cost per Acre Including O	verhead				=	468.51	
Cost per bu						3.90	
Cash Cost per bu						2.33	

2017 Budget 20-Corn, Eastern Nebraska No-Till, SmartStax RIB Complete, Continuous, 175 bu Yield Goal (165 bu Actual Yield) Dryland

Repairs

Ownership

Spray Spring Burndown Herbicide 0.5 0.50 0.14 0.17 0.32 0.57 0.44 2.14		Times		Labor @	Fuel @ \$2.25						Your
Spray Fertilizer and Herbicide	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimat
Plant No-Till	Spray Spring Burndown Herbicide	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
Spray 1	Spray Fertilizer and Herbicide	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
Spray	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
Combine Dryland Corn	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
Cart	Spray	Custom									
Truck	Combine Dryland Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
Total for Field Operations 10.40 6.26 9.97 8.60 14.80 15.91 65.94	Cart	165	bu	2.36	0.83	0.93	1.51	3.07	0.97	9.67	
Total for Field Operations 10.40 6.26 9.97 8.60 14.80 15.91 65.94	Truck	Custom									
Materials & Services	Dry Grain	Custom									
Materials & Services Herbicide 1 50% 32 ounce 0.10 1.56	Total for Field C	Operations		10.40	6.26	9.97	8.60	14.80	15.91	65.94	
Materials & Services Index Applied Rate Unit Price Total Esti						Percent					
Materials & Services Index Applied Rate Unit Price Total Estin Glyphosate w/Surf Herbicide 1 50% 32 ounce 0.10 1.56 2,4-D Ester 4# Herbicide 1 50% 1.7 pound 0.35 0.30 21-0-0-24S Additive 1 50% 1.7 pound 0.35 0.30 Expert Herbicide 2 100% 3 quart 9.25 27.75 Corn SmartStax RIB Complete Seed 3 100% 25.4 k seed 4.13 104.71 10-34-0 Fertilizer 3 100% 6 gallon 2.40 14.40 Glyphosate w/Surf Herbicide 4 100% 32 ounce 0.10 3.13 21-0-0-24S Additive 4 100% 1.7 pound 0.35 0.60 Status Herbicide 4 100% 1.7 pound 0.35 0.60 Status Herbicide 4 50% 2.5 ounce 4.30					Operation	Acres	Appl	ication	Applied		Your
2,4-D Ester 4# Herbicide 1 50% 1 pint 2.25 1.13 21-0-0-24S Additive 1 50% 1.7 pound 0.35 0.30 32-0-0 Fertilizer 2 100% 165 lbs N 0.42 69.30 Expert Herbicide 2 100% 3 quart 9.25 27.75 Corn SmartStax RIB Complete Seed 3 100% 25.4 k seed 4.13 104.71 10-34-0 Fertilizer 3 100% 6 gallon 2.40 14.40 Glyphosate w/Surf Herbicide 4 100% 32 ounce 0.10 3.13 21-0-0-24S Additive 4 100% 1.7 pound 0.35 0.60 Status Herbicide 4 50% 2.5 ounce 4.30 5.38 Status Herbicide 4 50% 2.5 ounce 4.30 5.38 Status Herbicide 5 10% 1 acre 7.00 0.70 Brigade 2EC Insecticide 5 10% 5.12 ounce 1.13 0.58 Haul Grain Bushels Custom 8 100% 165 bushel 0.11 18.15 Dry 2 Points Removed Custom 9 50% 165 bushel 0.11 18.15 Dry 2 Points Removed Custom 9 50% 165 bushel 0.08 6.60 Scouting Dryland Corn Scouting 100% 1 acre 7.00 7.00 Crop Insurance 23.00 0.00 Total Materials & Services Total Materials & Services 25.50% for 6.0 mo. 8.15 Total Operating and Use Related Ownership Costs 5 6,360 per acre @ 4.00% 254.40	Materials & Services				-	Applied	Rate	Unit		Total	Estimat
2,4-D Ester 4# Herbicide 1 50% 1 pint 2.25 1.13 21-0-0-24S Additive 1 50% 1.7 pound 0.35 0.30 32-0-0 Fertilizer 2 100% 165 lbs N 0.42 69,30 Expert Herbicide 2 100% 3 quart 9.25 27.75 Com SmartStax RIB Complete Seed 3 100% 25.4 k seed 4.13 104.71 10-34-0 Fertilizer 3 100% 6 gallon 2.40 14.40 Glyphosate w/Surf Herbicide 4 100% 32 ounce 0.10 3.13 21-0-0-24S Additive 4 100% 1.7 pound 0.35 0.60 Status Herbicide 4 50% 2.5 ounce 4.30 5.38 Spray Custom 5 10% 1 acre 7.00 0.70 Erigade 2EC Insecticide 5 10% 5.12 ounce 1.13 0.58 Haul Grain Bushels Custom 8 100% 165 bushel 0.11 18.15 Dry 2 Points Removed Custom 9 50% 165 bushel 0.08 6.60 Scouting Dryland Corn Scouting 100% 1 acre 7.00 7.00 Crop Insurance 23.00 0.00 Total Materials & Services 261.29 Total Materials & Services 327.23 Interest on Operations Capital \$ 296.52 cash expense @ 5.50% for 6.0 mo. 8.15 Total Operating and Use Related Ownership Costs Seed 3 100% 1 acre 335.38 Coverhead (accounting, liability insurance, vehicle cost, office expense) 8 6,360 per acre @ 4.00% 254.40	Glyphosate w/Surf		Herbi	cide	1	50%	32	ounce	0.10	1.56	
21-0-0-24S	• 1		Herbi	cide	1	50%	1	pint	2.25	1.13	
Sepan Herbicide 2 100% 165 lbs N 0.42 69.30	21-0-0-24S		Addit	ive	1	50%			0.35	0.30	
Corn SmartStax RIB Complete Seed 3 100% 25.4 k seed 4.13 104.71 10-34-0 Fertilizer 3 100% 6 gallon 2.40 14.40 10-34-0 Glyphosate w/Surf Herbicide 4 100% 32 ounce 0.10 3.13 21-0-0-24S Additive 4 100% 1.7 pound 0.35 0.60 Status Herbicide 4 50% 2.5 ounce 4.30 5.38 Spray Custom 5 10% 1 acre 7.00 0.70 1 acre 7.00 0.00 0.00 1 acre 7.00 0.00	32-0-0		Fertil	izer	2	100%	165	lbs N	0.42	69.30	
10-34-0 Fertilizer 3 100% 6 gallon 2.40 14.40	Expert		Herbi	cide	2	100%	3	quart	9.25	27.75	
Glyphosate w/Surf Herbicide 4 100% 32 ounce 0.10 3.13 21-0-0-24S Additive 4 100% 1.7 pound 0.35 0.60 Status Herbicide 4 50% 2.5 ounce 4.30 5.38 Spray Custom 5 10% 1 acre 7.00 0.70 Brigade 2EC Insecticide 5 10% 5.12 ounce 1.13 0.58 Haul Grain Bushels Custom 8 100% 165 bushel 0.11 18.15 Dry 2 Points Removed Custom 9 50% 165 bushel 0.08 6.60 Scouting Dryland Corn Scouting 100% 1 acre 7.00 7.00 Crop Insurance 23.00 0.00 Total Materials & Services Total Materials & Services 261.29 Total Operating and Use Related Ownership Costs Overhead (accounting, liability insurance, vehicle cost, office expense) Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 254.40	Corn SmartStax RIB Complete		See	d	3	100%	25.4	k seed	4.13	104.71	
Glyphosate w/Surf	10-34-0		Fertili	zer	3	100%	6	gallon	2.40	14.40	
Status	Glyphosate w/Surf		Herbi	cide	4	100%			0.10	3.13	
Spray Custom 5 10% 1 acre 7.00 0.70	21-0-0-24S		Addit	ive	4	100%	1.7	pound	0.35	0.60	
Brigade 2EC Insecticide 5 10% 5.12 ounce 1.13 0.58 Haul Grain Bushels Custom 8 100% 165 bushel 0.11 18.15 Dry 2 Points Removed Custom 9 50% 165 bushel 0.08 6.60 Scouting Dryland Corn Scouting 100% 1 acre 7.00 7.00 Crop Insurance 23.00 0.00 Total Materials & Services 261.29 Total listed costs for Field Operations and Materials and Services 327.23 Interest on Operations Capital 296.52 cash expense 5.50% for 6.0 mo. 8.15 Total Operating and Use Related Ownership Costs 335.38 Overhead (accounting, liability insurance, vehicle cost, office expense) 20.00 Real Estate Opportunity Dryland (Eastern) \$6,360 per acre 4.00% 254.40	Status		Herbi	cide	4	50%	2.5	ounce	4.30	5.38	
Haul Grain Bushels	Spray		Custo	om	5	10%	1	acre	7.00	0.70	
Dry 2 Points Removed Custom 9 50% 165 bushel 0.08 6.60	Brigade 2EC		Insecti	cide	5	10%	5.12	ounce	1.13	0.58	
Scouting Dryland Corn Scouting 100% 1 acre 7.00 7.00 Crop Insurance 23.00 0.00 Total Materials & Services 261.29 Total listed costs for Field Operations and Materials and Services Interest on Operations Capital \$ 296.52 cash expense @ 5.50% for 6.0 mo. 8.15 Total Operating and Use Related Ownership Costs 335.38 Overhead (accounting, liability insurance, vehicle cost, office expense) 20.00 Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 254.40	Haul Grain Bushels		Custo	om	8	100%	165	bushel	0.11	18.15	
Crop Insurance 23.00 0.00 Total Materials & Services 261.29 Total listed costs for Field Operations and Materials and Services Interest on Operations Capital \$ 296.52 cash expense @ 5.50% for 6.0 mo. 8.15 Total Operating and Use Related Ownership Costs 335.38 Overhead (accounting, liability insurance, vehicle cost, office expense) 20.00 Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 254.40	Dry 2 Points Removed		Custo	om	9	50%	165	bushel	0.08	6.60	
Total Materials & Services Total listed costs for Field Operations and Materials and Services Interest on Operations Capital \$ 296.52 cash expense @ 5.50% for 6.0 mo. Total Operating and Use Related Ownership Costs Overhead (accounting, liability insurance, vehicle cost, office expense) Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 261.29 327.23 327.23 325.38 2000 220.00 2254.40	Scouting Dryland Corn		Scout	ing		100%	1	acre	7.00	7.00	
Total listed costs for Field Operations and Materials and Services Interest on Operations Capital \$ 296.52 cash expense @ 5.50% for 6.0 mo. Total Operating and Use Related Ownership Costs Overhead (accounting, liability insurance, vehicle cost, office expense) Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 254.40		Cr	op Ins	urance					23.00	0.00	
Interest on Operations Capital \$ 296.52 cash expense @ 5.50% for 6.0 mo. Total Operating and Use Related Ownership Costs Overhead (accounting, liability insurance, vehicle cost, office expense) Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 254.40	Total Materials &	& Services								261.29	
Interest on Operations Capital \$ 296.52 cash expense @ 5.50% for 6.0 mo. Total Operating and Use Related Ownership Costs Overhead (accounting, liability insurance, vehicle cost, office expense) Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 254.40											
Total Operating and Use Related Ownership Costs 335.38 Overhead (accounting, liability insurance, vehicle cost, office expense) Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 254.40	Total listed costs for Field Operat	ions and M	Iateri	als and Servi	ces					327.23	
Overhead (accounting, liability insurance, vehicle cost, office expense) Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 254.40						nse @	5.50%	for 6.0 mo.		8.15	
Overhead (accounting, liability insurance, vehicle cost, office expense) Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 254.40	Total Operating and Use Related	Ownershii	Cost	s	•				=	335.38	
Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 254.40	- F									00	
Real Estate Opportunity Dryland (Eastern) \$ 6,360 per acre @ 4.00% 254.40	Overhead (accounting, liability in	surance, v	ehicle	cost, office ex	kpense)					20.00	
						per ac	re @	4.00%		254.40	
			- \-								

673.38

4.08

2.23

Total Cost per Acre Including Overhead

Cost per bu

Cash Cost per bu

2017 Budget 21-Corn, No-Till, Bt & ECB, after Soybeans, 135 bu Yield Goal (125 bu Actual Yield) Dryland

						Rep	airs	Owne	rship		
		Times			Fuel @ \$2.25	_			_		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
2	Spray Fertilizer	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
6	Spray	Custom									
7	Combine Dryland Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
8	Cart	125	bu	1.79	0.63	0.70	1.14	2.33	0.73	7.32	
9	Truck	Custom									
10	Dry Grain	Custom									
	Total for Field O	perations		10.33	6.20	9.91	8.55	14.63	16.11	65.73	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	50%	32 ounce	0.10	1.56	
2,4-D Ester 4#	Herbicide	1	50%	1.0 pint	2.25	1.13	
21-0-0-24S	Additive	1	50%	1.7 pound	0.35	0.30	
32-0-0	Fertilizer	2	100%	80 lbs N	0.42	33.60	
Corn Bt & ECB	Seed	3	80%	19.2 k seed	2.88	44.23	
Corn	Seed	3	20%	19.2 k seed	2.50	9.62	
10-34-0	Fertilizer	3	100%	6 gallon	2.40	14.40	
Acuron	Herbicide	4	100%	2.5 quart	19.25	48.13	
Crop Oil Concentrate	Additive	4	100%	1.6 pint	1.13	1.80	
21-0-0-24S	Additive	4	100%	2.5 pound	0.35	0.88	
Laudis	Herbicide	5	50%	3 ounce	6.48	9.73	
Atrazine 90 DF	Herbicide	5	50%	0.5 pound	3.30	0.83	
Crop Oil Concentrate	Additive	5	50%	1 pint	1.13	0.56	
UAN	Additive	5	50%	3 pint	0.19	0.28	
* Spray	Custom	6	30%	1 acre	7.00	2.10	
* Brigade 2EC	Insecticide	6	10%	5.12 ounce	1.13	0.58	
* Mustang Max EC	Insecticide	6	20%	2 ounce	1.48	0.59	
Haul Grain Bushels	Custom	9	100%	125 bushel	0.11	13.75	
Dry 2 Points Removed	Custom	10	30%	125 bushel	0.08	3.00	
Scouting Dryland Corn	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				18.00	0.00	
Total Material						194.07	
*Insecticides for 1st & 2nd brood Europea			d Spider Mites, re	espectively.			
Total listed costs for Field Opera			_			259.80	
	Operations Capital \$ 229.06	cash expe	ense @	5.50% for 6.0 mo.	. =	6.30	
Total Operating and Use Relate	d Ownership Costs					266.10	
Overhead (accounting, liability	insurance, vehicle cost, office ex	xpense)				20.00	
Real Estate Opportunity	Dryland (State)	\$ 3,470	per acre	e @ 4.00%		138.80	
Real Estate Taxes		\$ 3,470	per acre	2 @ 1.00%	_	34.70	
Total Cost per Acre Including C	Overhead				-	459.60	
Cost per bu						3.68	
Cash Cost per bu						2.16	

2017 Budget 22-Corn, Eastern Nebraska No-Till, Bt & ECB, after Soybeans, 180 bu Yield Goal (170 bu Actual Yield) Dryland

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Spray Spring Burndown Herbicide	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Spray Fertilizer	1		1.00	0.27	0.35	0.19	1.15	2.21	5.17	
3	Plant No-Till	1		2.40	0.87	0.86	4.41	2.87	6.77	18.18	
4	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
5	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
6	Spray	Custom									
7	Combine Dryland Corn	1		3.14	3.88	7.31	1.53	5.99	4.64	26.49	
8	Cart	170	bu	2.43	0.86	0.95	1.56	3.16	1.00	9.96	
9	Truck	Custom									
10	Dry Grain	Custom									
	Total for Field O	perations		11.47	6.56	10.34	9.29	16.04	16.82	70.52	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Glyphosate w/Surf	Herbicide	1	50%	32 ounce	0.10	1.56	
2,4-D Ester 4#	Herbicide	1	50%	1.0 pint	2.25	1.13	
21-0-0-24S	Additive	1	50%	1.7 pound	0.35	0.30	
32-0-0	Fertilizer	2	100%	125 lbs N	0.42	52.50	
Corn Bt & ECB	Seed	3	80%	26.2 k seed	2.88	60.15	
Corn	Seed	3	20%	26.2 k seed	2.50	13.08	
10-34-0	Fertilizer	3	100%	6 gallon	2.40	14.40	
Acuron	Herbicide	4	100%	2.5 quart	19.25	48.13	
Crop Oil Concentrate	Additive	4	100%	1.6 pint	1.13	1.80	
21-0-0-24S	Additive	4	100%	2.5 pound	0.35	0.88	
Laudis	Herbicide	5	50%	3 ounce	6.48	9.73	
Atrazine 90 DF	Herbicide	5	50%	0.5 pound	3.30	0.83	
Crop Oil Concentrate	Additive	5	50%	1 pint	1.13	0.56	
UAN	Additive	5	50%	3 pint	0.19	0.28	
* Spray	Custom	6	30%	1 acre	7.00	2.10	
* Brigade 2EC	Insecticide	6	10%	5.12 ounce	1.13	0.58	
* Mustang Max EC	Insecticide	6	20%	2 ounce	1.48	0.59	
Haul Grain Bushels	Custom	9	100%	170 bushel	0.11	18.70	
Dry 2 Points Removed	Custom	10	30%	170 bushel	0.08	4.08	
Scouting Dryland Corn	Scouting		100%	1 acre	7.00	7.00	
	Crop Insurance				24.00	0.00	
Total Material	ls & Services					238.38	
*Insecticides for 1st & 2nd brood Europea	an Corn Borer (10% of refuge), Western I	Bean Cutworm, and	l Spider Mites, r	espectively.			
Total listed costs for Field Oper	ations and Materials and Servi	ces				308.90	
Interest or	n Operations Capital \$ 276.04	cash expe	ense @	5.50% for 6.0 mo.	_	7.59	
Total Operating and Use Relate	ed Ownership Costs				_	316.49	
Overhead (accounting, liability	insurance, vehicle cost, office ex	kpense)				20.00	
Real Estate Opportunity	Dryland (Eastern)	\$ 6,360	per acr	e @ 4.00%		254.40	
Real Estate Taxes		\$ 6,360	per acr	e @ 1.00%		63.60	
Total Cost per Acre Including (Overhead				=	654.49	
Cost per bu						3.85	
Cash Cost per bu						2.04	

2017 Budget 23-Corn, Ecofallow, Follows Wheat, Two Crops in Three Years, RR2, Bt & ECB, 125 bu Yield Goal (115 bu Actual Yield)
Dryland

Labor @ Fuel @ \$2.25

or Qty Unit \$20.00 /Hr and Lube

Times

Field Operations

Repairs

Imp.

Power

Ownership

Imp.

Total

2.35

Power

Your

Estimate

	Ψ. Ψ.								
Spray (Prior Year Stubble)	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
Spray (Prior Year Stubble)	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
Spray Fertilizer and Herbicide	1	1.00	0.27	0.35	0.19	1.15	2.21	5.17	
Plant No-Till	1	2.40	0.87	0.86	4.41	2.87	6.77	18.18	-
Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	-
Spray	Custom								-
Combine Dryland Corn	1	3.14	3.88	7.31	1.53	5.99	4.64	26.49	-
Cart	115 bu	1.64	0.58	0.64	1.05	2.14	0.67	6.72	-
Truck	Custom								-
Dry Grain	Custom								-
Total for Field		11.18	6.41	10.21	9.10	15.60	16.93	69.43	
	· · · · · · · · · · · · · · · · · · ·		****						
				Percent	Applio	nation			
			Operation	Acres			Applied		Your
Materials & Services			Index	Applied	Rate U	J nit	Price	Total	Estimat
Glyphosate w/Surf	Herbicide	е	1	100%	32 c	ounce	0.10	3.13	
21-0-0-24S	Additive	:	1	100%	1.7 p	ound	0.35	0.60	
Rugged	Herbicide	e	1	100%	1 0	uart	11.25	11.25	
AAtrex 4L	Herbicide	e	2	100%	1.5 c	uart	5.00	7.50	
Glyphosate w/Surf	Herbicide	e	2	100%	32 c	ounce	0.10	3.13	
21-0-0-24S	Additive	:	2	100%	1.7 p	ound	0.35	0.60	
32-0-0	Fertilizer	•	3	100%	115 Î	bs N	0.42	48.30	
AAtrex 4L	Herbicide	e	3	100%	0.5 c		5.00	2.50	-
Balance Flexx	Herbicide	e	3	100%		ounce	6.00	24.00	-
10-34-0	Fertilizer	•	4	100%	6.9	allon	2.40	14.40	-
Corn ECB & RR2	Seed		4	80%	17.7 k		3.25	46.00	-
Corn RR2	Seed		4	20%	17.7 k		3.00	10.62	-
Glyphosate w/Surf	Herbicide	2	5	100%		ounce	0.10	3.13	-
21-0-0-24S	Additive		5	100%		ound	0.35	0.60	
Status	Herbicide		5	50%		ounce	4.30	5.38	-
* Spray	Custom		6	30%		cre	7.00	2.10	
* Brigade 2EC	Insecticid	e	6	10%	5.12 c		1.13	0.58	
* Mustang Max EC	Insecticid		6	20%		ounce	1.48	0.59	•
Haul Grain Bushels	Custom		9	100%	115 b		0.11	12.65	-
Dry 2 Points Removed	Custom		10	30%	115 t		0.11	2.76	
Scouting Dryland Corn	Scouting		10	100%		cre	7.00	7.00	
Scouning Drytanu Com	Crop Insura			10070	1 a	CIC	17.00	0.00	
Total Material								206.82	
*Insecticides for 1st & 2nd brood Europea		e), Western	Bean Cutworm, and	d Spider Mites,	respectively.				
Total listed costs for Field Oper				•				276.25	
-	Operations Capital \$		cash expe	ense @	5.50%	for 6.0 mo.		6.70	
Total Operating and Use Relate			1				=	282.95	
Omerkand (consenting P. 177)		cc						20.00	
Overhead (accounting, liability					@	4.0004		20.00	
Real Estate Opportunity	Dryland (South	nwest)	\$ 1,955	per acı		4.00%		78.20	
Real Estate Taxes			\$ 1,955	per acı	re @	1.00%	=	19.55	
Total Cost per Acre Including C	Overhead							400.70	
Cost per bu								3.48	
Cook Coot now has								2.75	

Cash Cost per bu



(Revised November 2016)

2017 Nebraska Crop Budgets

Developed and Edited by

Robert N. Klein, Senior Editor, Western Nebraska Extension Crops Specialist

Roger K. Wilson, Farm Management/Enterprise Budget Analyst, (Retired)

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2017 Budget 9-Alfalfa, Large Round Bale (4.4 ton Actual Yield) Dryland

		m·			F 10 42.25	Rep	airs	Owne	rship		X 7
	Field Operations	Times or Qty	Unit	Labor @ \$20.00 /Hr	Fuel @ \$2.25 and Lube	Power	Imp.	Power	Imp.	Total	Your Estimate
1	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	23000000
2	Swath/Condition Hay	4		8.00	5.18	9.23	0.00	14.60	0.00	37.01	
3	Turn Windrows	1		1.67	0.45	0.72	0.11	2.39	0.32	5.66	
4	Double Windrows	3		3.30	0.82	1.30	0.16	4.30	1.22	11.10	
5	Large Round Bale	4.4	ton	9.68	3.27	3.80	4.73	12.61	4.94	39.03	
6	Move Large Round	4.4	ton	4.84	2.28	1.90	0.00	6.30	0.27	15.59	
7	Spray	0.25		0.25	0.07	0.09	0.16	0.29	0.22	1.08	
	Total for Fie	ld Operations	•	29.31	12.86	17.72	5.16	42.75	6.97	114 77	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	1	100%	75 pound	0.24	18.00	
Twine Large Round	Other	5	100%	4.4 ton	0.91	4.00	
Mustang Max EC	Insecticide	7	25%	3 ounce	1.48	1.11	
Total Materials	& Services					23.11	
Total listed costs for Field Opera Interest on	ations and Materials and Ser Operations Capital \$ 88.16		ense @	5.50% for 6.0 mo.		137.88 2.42	
Total Operating and Use Related		cuon emp			=	140.30	
Overhead (accounting, liability	insurance, vehicle cost, office	expense)				20.00	
Real Estate Opportunity	Dryland (State)	\$ 3,470	per acre	2 @ 4.00%		138.80	
Real Estate Taxes	-	\$ 3,470	per acre	2 @ 1.00%		34.70	
Total Cost per Acre Including O	verhead				=	333.80	
Cost per ton						75.86	
Cash Cost per ton						28.47	

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2017 Budget 10-Alfalfa, Large and Small Square Bale (6.7 ton Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 16 acre/inches

						Rep	airs	Owne	rship		
		Times		Labor @	Fuel @ \$2.25						Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Swath/Condition Hay	4		8.00	5.18	9.23	0.00	14.60	0.00	37.01	
3	Turn Windrows	1		1.67	0.45	0.72	0.11	2.39	0.32	5.66	
4	Double Windrows	4		4.40	1.09	1.73	0.22	5.73	1.63	14.80	
5	Large Square Bale	4.5	ton	6.14	4.47	2.41	2.58	8.00	26.98	50.58	
6	Load Large Square	Custom	ton								
7	Bale Small Square	2.2	ton	12.28	5.06	4.82	8.75	16.00	2.20	49.11	
8	Stack Small Square	2.2	ton	4.47	1.16	1.93	0.64	6.40	1.00	15.60	
9	Pivot E 125' Lift	16	ai	11.11	44.59	4.68	25.82	8.48	15.45	110.13	
10	Spray	0.25		0.25	0.07	0.09	0.16	0.29	0.22	1.08	
11	Spray	0.25		0.25	0.07	0.09	0.16	0.29	0.22	1.08	
	Total for Field O	perations		50.14	62.93	26.38	38.44	64.44	48.02	290.35	

Total for Field Op	perations	50.14	62.93	26.38	38.44	64.44	48.02	290.35	
Materials & Services			Operation Index	Percent Acres Applied		lication Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer		1	100%	75	pound	0.24	18.00	
Twine Large Square	Other		5	67%	4.467	ton	1.81	5.38	
Load Large Square Bales	Custom		6	100%	4.467	ton	2.94	13.12	
Twine Small Square	Other		7	33%	2.233	ton	2.33	1.74	
Electricity Fixed	Other		9	100%	1	acre	30.00	30.00	
Pursuit	Herbicide	;	10	25%	4.5	ounce	3.83	4.31	
Crop Oil Concentrate	Additive		10	25%	1.6	pint	1.13	0.45	
UAN	Additive		10	25%	2	pint	0.19	0.09	
Mustang Max EC	Insecticid	e	11	25%	3	ounce	1.48	1.11	
Total Materials &	Services							74.20	
Total listed costs for Field Operation Interest on Operation	ons and Materials aperations Capital \$		ces cash expe	ense @	5.50%	for 6.0 mo.		364.55 6.93	
Total Operating and Use Related O			•					371.48	
Overhead (accounting, liability ins						4.000/		20.00	
Real Estate Opportunity	Pivot (Stat	e)	\$ 6,940	per ac		4.00%		277.60	
Real Estate Taxes			\$ 6,940	per ac	re @	1.00%		69.40	
Total Cost per Acre Including Over	rhead							738.48	
Cost per ton Cash Cost per ton								110.22 49.02	
Cash Cost per ton								49.02	

2017 Budget 11-Alfalfa, Roundup Ready, Large and Small Square Bale (6.8 ton Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 16 acre/inches

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Swath/Condition Hay	4		8.00	5.18	9.23	0.00	14.60	0.00	37.01	
3	Turn Windrows	1		1.67	0.45	0.72	0.11	2.39	0.32	5.66	
4	Double Windrows	4		4.40	1.09	1.73	0.22	5.73	1.63	14.80	
5	Large Square Bale	4.5	ton	6.23	4.54	2.45	2.62	8.12	27.38	51.34	
6	Load Lg Sq	Custom	ton								
7	Bale Small Square	2.3	ton	12.47	5.13	4.89	8.88	16.24	2.23	49.84	
8	Stack Small Square	2.3	ton	4.53	1.17	1.96	0.65	6.49	1.02	15.82	
9	Pivot E 125' Lift	16	ai	11.11	44.59	4.68	25.82	8.48	15.45	110.13	
10	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
11	Spray	0.25		0.25	0.07	0.09	0.16	0.29	0.22	1.08	
	Total for Field C	perations		51.23	63.28	26.78	39.10	65.75	49.13	295.27	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	1	100%	80 pound	0.24	19.20	
Twine Large Square	Other	5	67%	4.53 ton	1.81	5.46	
Load Large Square Bales	Custom	6	100%	4.4 ton	2.94	12.92	
Twine Small Square	Other	7	33%	2.27 ton	2.33	1.76	
Electricity Fixed	Other	9	100%	1 acre	30.00	30.00	
Roundup WeatherMax	Herbicide	10	100%	44 ounce	0.25	11.00	
21-0-0-24S	Additive	10	100%	1.7 pound	0.35	0.60	
Mustang Max EC	Insecticide	11	25%	3 ounce	1.48	1.11	
Total Materials &	Services					82.05	
Total listed costs for Field Operation	ons and Materials and Servi	ces				377.32	
Interest on O	perations Capital \$ 262.44	cash expe	ense @	5.50% for 6.0 mo.	_	7.22	
Total Operating and Use Related O	Ownership Costs				-	384.54	
Overhead (accounting, liability ins	surance, vehicle cost, office ex	pense)				20.00	
Real Estate Opportunity	Pivot (State)	\$ 6,940	per acr	re @ 4.00%		277.60	
Real Estate Taxes		\$ 6,940	per acr	re @ 1.00%		69.40	
Total Cost per Acre Including Ove	rhead				-	751.54	
Cost per ton Cash Cost per ton						110.52 49.86	

2017 Budget 12-Alfalfa, Large and Small Square Bale (6.6 ton Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 16 acre/inches

					Repairs		Ownership				
		Times		Labor @	Fuel @ \$2.25	•			•		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Swath/Condition Hay	3		6.00	3.88	6.93	0.00	10.95	0.00	27.76	
3	Large Square Bale	4.4	ton	6.05	4.40	2.37	2.54	7.88	26.57	49.81	
4	Load Lg Sq	Custom	ton								
5	Bale Small Square	2.2	ton	12.10	4.98	4.75	8.62	15.76	2.16	48.37	
6	Stack Small Square	2.2	ton	4.40	1.14	1.90	0.63	6.30	0.99	15.36	
7	Pivot E 125' Lift	16	ai	11.11	44.59	4.68	25.82	8.48	15.45	110.13	
8	Spray	0.25		0.25	0.07	0.09	0.16	0.29	0.22	1.08	
9	Spray	0.25		0.25	0.07	0.09	0.16	0.29	0.22	1.08	
	To	tal for Field Operations	·	41.73	59.92	21.49	37.93	52.21	45.61	258.89	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	1	100%	75 pound	0.24	18.00	
Twine Large Square	Other	3	100%	4.4 ton	1.81	7.95	
Load Large Square Bales	Custom	4	100%	4.4 ton	2.94	12.92	
Twine Small Square	Other	5	100%	2.2 ton	2.33	5.13	
Electricity Fixed	Other	7	100%	1 acre	30.00	30.00	
Velpar 75DF	Herbicide	8	25%	0.66 pound	37.00	6.11	
Mustang Max EC	Insecticide	9	25%	3 ounce	1.48	1.11	
Total Materials &	Services					81.22	
Total listed costs for Field Operatio	ons and Materials and Service erations Capital \$ 242.29	ces cash expe	nse @	5.50% for 6.0 mo.		340.11 6.66	
Total Operating and Use Related O	*	cush expe	nise C	3.30% Tor 0.0 mo.	=	346.77	
Overhead (accounting, liability instruction Real Estate Opportunity	urance, vehicle cost, office ex Pivot (Panhandle)	pense) \$ 3,290	per acr	re @ 4.00%		20.00 131.60	
Real Estate Taxes	11vot (1 annuncie)	\$ 3,290	per acr			32.90	
Total Cost per Acre Including Over	head	\$ 3,270	per uer	110070	=	531.27	
Cost per ton Cash Cost per ton						80.50 37.72	

2017 Budget 13-Alfalfa, Large Square Bale (6.6 ton Actual Yield) Canal Irrigated, 22 acre/inches

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Swath/Condition Hay	4		8.00	5.18	9.23	0.00	14.60	0.00	37.01	
3	Turn Windrows	1		1.67	0.45	0.72	0.11	2.39	0.32	5.66	
4	Double Windrows	4		4.40	1.09	1.73	0.22	5.73	1.63	14.80	
5	Large Square Bale	Custom									
6	Load Lg Sq	Custom									
7	Corrugate	1		3.13	1.62	1.23	0.90	4.08	5.47	16.43	
8	Ditch Irrigation	22	ai	24.44						24.44	
9	Spray	0.25		0.25	0.07	0.09	0.16	0.29	0.22	1.08	
10	Spray	0.25		0.25	0.07	0.09	0.16	0.29	0.22	1.08	
	Total for Field Op	erations		43.71	9.27	13.77	1.55	29.64	7.86	105.80	
						Percent					

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	1	100%	75 pound	0.24	18.00	
Bale Lg Sq 1360 lb	Custom	5	100%	6.6 ton	22.06	145.59	
Load Large Square Bales	Custom	6	100%	6.6 ton	2.94	19.38	
Irrigation District O&M Charge	Other	8	100%	1 acre	30.00	30.00	
Pursuit	Herbicide	9	25%	4.5 ounce	3.83	4.31	
Crop Oil Concentrate	Additive	9	25%	1.6 pint	1.13	0.45	
UAN	Additive	9	25%	2 pint	0.19	0.09	
Mustang Max EC	Insecticide	10	25%	3 ounce	1.48	1.11	
Total Materials &	Services					218.93	
Total listed costs for Field Operation Interest on Operation	ons and Materials and Service perations Capital \$ 287.23	ces cash expe	ense @	5.50% for 6.0 mo.		324.73 7.90	
Total Operating and Use Related O	wnership Costs	-			=	332.63	
Overhead (accounting, liability ins						20.00	
Real Estate Opportunity	Gravity (State)	\$ 6,480	per acr			259.20	
Real Estate Taxes		\$ 6,480	per acr	re @ 1.00%	=	64.80	
Total Cost per Acre Including Over	rhead					676.63	
Cost per ton						102.52	
Cash Cost per ton						54.53	

2017 Budget 14-Alfalfa, Roundup Ready, Large Square Bale (6.8 ton Actual Yield) Canal Irrigated, 22 acre/inches

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
		or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Swath/Condition Hay	4		8.00	5.18	9.23	0.00	14.60	0.00	37.01	
3	Turn Windrows	1		1.67	0.45	0.72	0.11	2.39	0.32	5.66	
4	Double Windrows	4		4.40	1.09	1.73	0.22	5.73	1.63	14.80	
5	Lg Sq Bale	Custom									
6	Load Lg Sq	Custom									
7	Corrugate	1		3.13	1.62	1.23	0.90	4.08	5.47	16.43	
8	Ditch Irrigation	22	ai	24.44						24.44	
9	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
10	Spray	0.25		0.25	0.07	0.09	0.16	0.29	0.22	1.08	
	Total for Field Ope	rations		44.46	9.47	14.03	2.03	30.50	8.52	109.01	
						Percent	Annli	cation			

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	1	100%	80 pound	0.24	19.20	
Bale Lg Sq 1360 lb	Custom	5	100%	6.8 ton	22.06	150.00	
Load Large Square Bales	Custom	6	100%	6.6 ton	2.94	19.38	
Irrigation District O&M Charge	Other	8	100%	1 acre	30.00	30.00	
Roundup WeatherMax	Herbicide	9	100%	44 ounce	0.25	11.00	
21-0-0-24S	Additive	9	100%	1.7 pound	0.35	0.60	
Mustang Max EC	Insecticide	10	25%	3 ounce	1.48	1.11	
Total Materials & S	ervices					231.29	
Total listed costs for Field Operations	s and Materials and Servations Capital \$ 301.28		nco @	5.50% for 6.0 mo.		340.30 8.29	
Total Operating and Use Related Ow	*	casii expe	iise w	3.30% TOF 0.0 IIIO.	=	348.59	
Overhead (accounting, liability insur Real Estate Opportunity	ance, vehicle cost, office of Gravity (State)	expense) 6,480	per acr	re @ 4.00%		20.00 259.20	
Real Estate Taxes	Gravity (State)	\$ 6,480	per acr			64.80	
Total Cost per Acre Including Overho	ead	ψ 0,100	per uer	1.00%	=	692.59	
Cost per ton Cash Cost per ton						101.85 55.05	



(Revised November 2016)

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2017 Budget 1-Alfalfa, Fall Establishment Dryland

		Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit \$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1	1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Disk	1	2.02	1.97	0.30	1.27	4.32	1.23	11.11	
3	Harrow	1	1.18	0.28	0.46	0.00	1.54	0.00	3.46	
4	Harrow	1	1.18	0.28	0.46	0.00	1.54	0.00	3.46	
5	Roll	1	2.22	1.57	0.96	0.00	3.18	0.00	7.93	
6	Drill	1	1.76	1.03	0.69	2.94	2.29	2.62	11.33	
7	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
8	Spray	0.2	0.20	0.05	0.07	0.13	0.23	0.18	0.86	
		Total for Field Operations	11 13	6.24	3 97	4 98	16 51	4 91	47 74	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	1	100%	100 pound	0.24	24.00	
Alfalfa w/Inoculant	Seed	6	100%	12 pound	6.00	72.00	
Pursuit	Herbicide	7	100%	3 ounce	3.83	11.48	
Crop Oil Concentrate	Additive	7	100%	1.6 pint	1.13	1.80	
UAN	Additive	7	100%	2 pint	0.19	0.38	
Lorsban Advanced	Insecticide	8	20%	1 pint	6.88	1.38	
Total Materials	s & Services					111.04	
Total listed costs for Field Opera						158.78	
Interest on	Operations Capital \$ 137.36	cash expe	nse @	5.50% for 6.0 mo	. <u> </u>	3.78	
Total Operating and Use Relate	d Ownership Costs					162.56	
Overhead (accounting, liability	insurance, vehicle cost, office e	expense)				20.00	
Real Estate Opportunity	Fall Establishment	\$ -	per acı	re @ 4.00%		0.00	
Real Estate Taxes	•	\$ -	per acı	re @ 1.00%	_	0.00	
Total Cost per Acre Including O	verhead				_	182.56	

${\bf 2017~Budget~2\text{-}Alfalfa,~Roundup~Ready~No\text{-}Till, Fall~Establishment~Dryland}$

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
2	Drill w/ Fertilizer	1		2.18	1.18	0.78	3.85	2.60	2.62	13.21	
3	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
4	Spray	0.2		0.20	0.05	0.07	0.13	0.23	0.18	0.86	
		Total for Field Operations		4 38	1 77	1 55	5.26	5 13	4 56	22.65	

100011011100	perations	1.,,	1.00	0.20		22.00	
Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
Gramoxone SL	Herbicide	1	100%	2 pint	4.75	9.50	
11-52-0	Fertilizer	2	100%	100 pound	0.24	24.00	
Alfalfa RR w/Inoculant	Seed	7	100%	12 pound	9.00	108.00	
Roundup WeatherMax	Herbicide	7	100%	44 ounce	0.25	11.00	
21-0-0-24S	Additive	7	100%	1.7 pound	0.35	0.60	
Lorsban Advanced	Insecticide	8	20%	1 pint	6.88	1.38	
Total Materials &	& Services					154.48	
Total listed costs for Field Operati	ons and Materials and Servi	ces				177.13	
Interest on O	perations Capital \$ 167.44	cash expe	ense @	5.50% for 6.0 mo.	_	4.60	
Total Operating and Use Related O	Ownership Costs				_	181.73	
Overhead (accounting, liability in	surance, vehicle cost, office ex	pense)				20.00	
Real Estate Opportunity	Fall Establishment	\$ -	per acı			0.00	
Real Estate Taxes		\$ -	per acr	re @ 1.00%	=	0.00	
Total Cost per Acre Including Ove	erhead				_	201.73	

${\bf 2017~Budget~3\text{-}Alfalfa,~Roundup~Ready,Fall~Establishment}\\ {\bf Dryland}$

		Times	Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations		Unit \$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1	1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Disk	1	2.02	1.97	0.30	1.27	4.32	1.23	11.11	
3	Harrow	1	1.18	0.28	0.46	0.00	1.54	0.00	3.46	
4	Harrow	1	1.18	0.28	0.46	0.00	1.54	0.00	3.46	
5	Roll	1	2.22	1.57	0.96	0.00	3.18	0.00	7.93	
6	Drill	1	1.76	1.03	0.69	2.94	2.29	2.62	11.33	
7	Spray	1	1.00	0.27	0.35	0.64	1.15	0.88	4.29	
8	Spray	0.2	0.20	0.05	0.07	0.13	0.23	0.18	0.86	
		Total for Field Operations	11.13	6.24	3.97	4.98	16.51	4.91	47.74	·

Total for Fich	d Operations 11.15	0.24	3.71	4.70 10.51	4.71	77.77	
Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	1	100%	100 pound	0.24	24.00	
Alfalfa RR w/Inoculant	Seed	6	100%	12 pound	9.00	108.00	
Roundup WeatherMax	Herbicide	7	100%	44 ounce	0.25	11.00	
21-0-0-24S	Additive	7	100%	1.7 pound	0.35	0.60	
Lorsban Advanced	Insecticide	8	20%	1 pint	6.88	1.38	
Total Materia	ls & Services					144.98	
Total listed costs for Field Oper Interest or	rations and Materials and Servin Operations Capital \$ 171.30	cash expe	ense @	5.50% for 6.0 mo.		192.72 4.71	
Total Operating and Use Relate	ed Ownership Costs				=	197.43	
Overhead (accounting, liability Real Estate Opportunity Real Estate Taxes Total Cost per Acre Including (r insurance, vehicle cost, office ex Fall Establishment	xpense) \$ - \$ -	per acı per acı		=	20.00 0.00 0.00 217.43	

2017 Budget 4-Alfalfa, Establish Spring Seed with Herbicides (2.8 ton Actual Yield) Dryland

		-				Rep	airs	Owne	rship		
		Times		Labor @	Fuel @ \$2.25	_	_	_	_		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
3	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
4	Seeder/Packer	1		3.00	1.39	1.08	3.48	3.58	3.34	15.87	
5	Spray	0.2		0.20	0.05	0.07	0.13	0.23	0.18	0.86	
6	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
7	Swath/Condition Hay	2		4.00	2.59	4.62	0.00	7.30	0.00	18.51	
8	Turn Windrows	0.5		0.83	0.23	0.36	0.05	1.19	0.16	2.82	
9	Bale Small Square	2.80	ton	15.40	6.34	6.04	10.97	20.06	2.75	61.56	
10	Stack Small Square	2.80	ton	5.60	1.45	2.42	0.80	8.02	1.26	19.55	
	Total for Field O ₁	perations	·	35.09	16.49	16.50	18.67	50.02	11.44	148.21	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	1	100%	100 pound	0.24	24.00	
Seeder/Packer	Rental	4	100%	1 acre	13.00	13.00	
Alfalfa w/Inoculant	Seed	4	100%	12 pound	6.00	72.00	
Lorsban Advanced	Insecticide	5	20%	1 pint	6.88	1.38	
Brox 2EC	Herbicide	6	100%	0.5 pint	4.25	2.13	
Pursuit	Herbicide	6	100%	3 ounce	3.83	11.48	
Twine Small Square	Other	9	100%	2.8 ton	2.33	6.53	
Total Materials &	& Services					130.52	
Total listed costs for Field Operati						278.73	
Interest on O	perations Capital \$ 217.27	cash expe	nse @	5.50% for 6.0 mo.	=	5.97	
Total Operating and Use Related 	Ownership Costs				_	284.70	
Overhead (accounting, liability in	surance, vehicle cost, office exp	pense)				20.00	
Real Estate Opportunity	Dryland (State)	\$ 3,470	per acre	e @ 4.00%		138.80	
Real Estate Taxes		\$ 3,470	per acre	e @ 1.00%	_	34.70	
Total Cost per Acre Including Ove	erhead				_	478.20	
Cost per ton						170.79	
Cash Cost per ton						92.12	

2017 Budget 5-Alfalfa, Roundup Ready, Establish Spring Seed (2.8 ton Actual Yield) Dryland

						Rep	airs	Owne	rship		
		Times		Labor @	Fuel @ \$2.25						Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
3	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
4	Seeder/Packer	1		3.00	1.39	1.08	3.48	3.58	3.34	15.87	
5	Spray	0.2		0.20	0.05	0.07	0.13	0.23	0.18	0.86	
6	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
7	Swath/Condition Hay	2		4.00	2.59	4.62	0.00	7.30	0.00	18.51	
8	Turn Windrows	0.5		0.83	0.23	0.36	0.05	1.19	0.16	2.82	
9	Bale Small Square	2.80	ton	15.40	6.34	6.04	10.97	20.06	2.75	61.56	
10	Stack Small Square	2.80	ton	5.60	1.45	2.42	0.80	8.02	1.26	19.55	
	Total for Field O	perations		35.09	16.49	16.50	18.67	50.02	11.44	148.21	

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	1	100%	100 pound	0.24	24.00	
Seeder/Packer	Rental	4	100%	1 acre	13.00	13.00	
Alfalfa RR w/Inoculant	Seed	4	100%	12 pound	9.00	108.00	
Lorsban Advanced	Insecticide	5	20%	1 pint	6.88	1.38	
Roundup WeatherMax	Herbicide	6	100%	44 ounce	0.25	11.00	
21-0-0-24S	Additive	6	100%	1.70 pound	0.35	0.60	
Twine Small Square	Other	9	100%	2.80 ton	2.33	6.53	
Total Materials &	& Services					164.51	
Total listed costs for Field Operati	ions and Materials and Servi	ices cash expe	nea @	5.50% for 6.0 mo.		312.72 6.91	
Total Operating and Use Related		casii expe	inse @	3.30% for 0.0 ino.	=	319.63	
Overhead (accounting, liability in	surance, vehicle cost, office ex Dryland (State)	xpense) 3,470	per acr	re @ 4.00%		20.00 138.80	
Real Estate Opportunity Real Estate Taxes	Diyland (State)	\$ 3,470	per acr			34.70	
		\$ 3,470	per acr	1.00%	=		
Total Cost per Acre Including Ove	erneaa					513.13	
Cost per ton						183.26	
Cash Cost per ton						104.60	

2017 Budget 6-Alfalfa, Establish Spring Seed with Herbicides (3.8 ton Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 12 acre/inches

		m·			E 10 42.25	Rep	airs	Owne	rship		X 7
		Times	TT	Labor @	Fuel @ \$2.25	_	_	_	-		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
3	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
4	Seeder/Packer	1		3.00	1.39	1.08	3.48	3.58	3.34	15.87	
5	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
6	Pivot D 125' Lift	12	ai	8.33	57.62	4.12	19.37	5.96	11.58	106.98	
7	Swath/Condition Hay	2		4.00	2.59	4.62	0.00	7.30	0.00	18.51	
8	Turn Windrows	0.5		0.83	0.23	0.36	0.05	1.19	0.16	2.82	
9	Large Square Bale	3.80	ton	5.23	3.80	2.05	2.19	6.81	22.95	43.03	
10	Load Large Square	3.80	ton	4.18	1.97	1.64	0.18	5.44	0.23	13.64	
11	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
	Total for Field C	32.13	72.18	15.95	28.83	40.49	42.45	232.03			

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	1	100%	100 pound	0.24	24.00	
Seeder/Packer	Rental	4	100%	1 acre	13.00	13.00	
Alfalfa w/Inoculant	Seed	4	100%	12 pound	6.00	72.00	
Brox 2EC	Herbicide	6	100%	0.5 pint	4.25	2.13	
Pursuit	Herbicide	6	100%	3 ounce	3.83	11.48	
Twine Large Square	Other	10	100%	3.80 ton	1.81	6.86	
Lorsban Advanced	Insecticide	11	50%	1 pint	6.88	3.44	
Total Materials & S	ervices					132.91	
•	rations Capital \$ 282.00	ces cash expe	ense @	5.50% for 6.0 mo.	=	364.94 7.76	
Total Operating and Use Related Ow	nersnip Costs					372.70	
Overhead (accounting, liability insur Real Estate Opportunity		pense) \$ 6,940	per acr	re @ 4.00%		20.00 277.60	
Real Estate Taxes	(**************************************	\$ 6,940	per acr			69.40	
Total Cost per Acre Including Overh	ead		1		=	739.70	
Cost per ton Cash Cost per ton						194.66 94.51	

2017 Budget 7-Alfalfa, Roundup Ready, Establish Spring Seed (4 ton Actual Yield) Pivot Irrigated, 800 GPM 35 PSI, 12 acre/inches

						Rep	airs	Owne	rship		
		Times		Labor @	Fuel @ \$2.25						Your
	Field Operations	or Qty	Unit	\$20.00 /Hr	and Lube	Power	Imp.	Power	Imp.	Total	Estimate
1	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
2	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
3	Field Cultivation	1		1.47	1.41	0.58	1.33	1.91	1.64	8.34	
4	Seeder/Packer	1		3.00	1.39	1.08	3.48	3.58	3.34	15.87	
5	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
6	Pivot D 125' Lift	12	ai	8.33	57.62	4.12	19.37	5.96	11.58	106.98	
7	Swath/Condition Hay	2		4.00	2.59	4.62	0.00	7.30	0.00	18.51	
8	Turn Windrows	0.5		0.83	0.23	0.36	0.05	1.19	0.16	2.82	
9	Large Square Bale	4.00	ton	5.50	4.00	2.16	2.31	7.16	24.16	45.29	
10	Load Large Square	4.00	ton	4.40	2.07	1.73	0.19	5.73	0.24	14.36	
11	Spray	0.5		0.50	0.14	0.17	0.32	0.57	0.44	2.14	
	Total for Fiel	72.48	16.15	28.96	41.13	43.67	235.01				

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	1	100%	100 pound	0.24	24.00	
Seeder/Packer	Rental	4	100%	1 acre	13.00	13.00	
Alfalfa RR w/Inoculant	Seed	4	100%	12 pound	9.00	108.00	
Roundup WeatherMax	Herbicide	5	100%	44 ounce	0.25	11.00	
21-0-0-24S	Additive	5	100%	1.7 pound	0.35	0.60	
Twine Large Square	Other	9	100%	4 ton	1.81	7.22	
Lorsban Advanced	Insecticide	11	50%	1 pint	6.88	3.44	
Total Materials & S	ervices					167.26	
Total listed costs for Field Operation Interest on Operation	s and Materials and Service rations Capital \$ 317.47	ces cash expe	nse @	5.50% for 6.0 mo.	_	402.27 8.73	
Total Operating and Use Related Ow	nership Costs				=	411.00	
Overhead (accounting, liability insur Real Estate Opportunity Real Estate Taxes	rance, vehicle cost, office ex Pivot (State)	spense) \$ 6,940 \$ 6,940	per acr			20.00 277.60 69.40	
Total Cost per Acre Including Overh	ead	,,,,,,	per uer	110070	=	778.00	
Cost per ton Cash Cost per ton						194.50 98.90	

2017 Budget 8-Alfalfa, Fall Seeded with Subsequent Year Production (2.5 ton Actual Yield) Gravity Irrigated, Canal, 18 acre/inches

		Times		Labor @	Fuel @ \$2.25	Rep	airs	Owne	rship		Your
	Field Operations	or Qty	Unit	\$20.00 /Hr		Power	Imp.	Power	Imp.	Total	Estimate
1	Disk	1		2.02	1.97	0.30	1.27	4.32	1.23	11.11	
2	Spread Fertilizer	1		1.57	0.79	0.68	0.00	2.26	0.00	5.30	
3	Roll	1		2.22	1.57	0.96	0.00	3.18	0.00	7.93	
4	Drill	1		1.76	1.03	0.69	2.94	2.29	2.62	11.33	
5	Spray	0.2		0.20	0.05	0.07	0.13	0.23	0.18	0.86	
6	Corrugate	1		3.13	1.62	1.23	0.90	4.08	5.47	16.43	
7	Swath/Condition Hay	2		4.00	2.59	4.62	0.00	7.30	0.00	18.51	
8	Turn Windrows	0.5		0.83	0.23	0.36	0.05	1.19	0.16	2.82	
9	Large Round Bale	2.50	ton	5.50	1.86	2.16	2.69	7.16	2.81	22.18	
10	Move Large Round	2.50	ton	2.75	1.29	1.08	0.00	3.58	0.15	8.85	
11	Ditch Irrigation	18	ai	20.00	0.00	0.00	0.00	0.00	0.00	20.00	
12	Spray	1		1.00	0.27	0.35	0.64	1.15	0.88	4.29	
	Total for Field O	13.27	12 50	8.62	36.74	13.50	129 61				

Materials & Services		Operation Index	Percent Acres Applied	Application Rate Unit	Applied Price	Total	Your Estimate
11-52-0	Fertilizer	2	100%	100 pound	0.24	24.00	
Alfalfa w/Inoculant	Seed	4	100%	12 pound	6.00	72.00	
Oats	Seed	4	100%	0.5 bushel	9.00	4.50	
Lorsban Advanced	Insecticide	5	20%	1 pint	6.88	1.38	
Twine Large Round	Other	9	100%	2.5 ton	0.91	2.27	
Irrigation District O&M Charge	Other	11	100%	1 acre	30.00	30.00	
Raptor	Herbicide	12	100%	5 ounce	4.77	23.83	
Crop Oil Concentrate	Additive	12	100%	1.6 pint	1.13	1.80	
UAN	Additive	12	100%	2 pint	0.19	0.38	
Total Materials &	Services					160.16	
Total listed costs for Field Operation Interest on O	ons and Materials and Servic perations Capital \$ 239.53	es cash expe	ense @	5.50% for 6.0 mo.		289.77 6.59	
Total Operating and Use Related O	Ownership Costs				=	296.36	
Overhead (accounting, liability in: Real Estate Opportunity Real Estate Taxes	Gravity (Panhandle)	\$ 2,970	per acre			20.00 118.80 29.70	
		\$ 2,970	per acre	e @ 1.00%	=		
Total Cost per Acre Including Ove	rhead					464.86	
Cost per ton						185.94	
Cash Cost per ton						110.33	